



## Staff Report

**Report Title: 2023 Saugeen Valley Conservation Authority Budget**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Oct. 3, 2022**

**Report Number: TR-2022-10-66**

**File Number:**

**F10 SAU15**

**Attachments: SVCA 2023 Draft Budget**

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### **Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2022-10-66 prepared by Jodi MacArthur, Treasurer and provides any comments on the draft 2023 budget to the Saugeen Valley representative Deputy Mayor Murray.

### **Background:**

Saugeen Valley Conservation Authority has provided the 2023 draft budget package for review.

### **Discussion:**

The next Conservation Authority meeting where the budget will be discussed is scheduled for October 20, 2022. The draft budget provides for a total municipal levy increase of \$167,412 over the 2022 budget.

### **Financial Impacts:**

When both the assessment increase and general levy increase are considered, the Township of Huron-Kinloss' share of the proposed levy is \$114,758; an increase of \$9,268 or 8.9% over 2022.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an environmentally conscious community that are good stewards of our natural environment by protecting our natural assets, using our resources wisely and being aware and taking responsibility.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer