



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2023 Policing Estimate

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Nov. 7, 2022

Report Number: TR-2022-11-72

File Number:

P16 OPP15

Attachments: 2023 Annual Billing Statement Package

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2022-11-72 prepared by Jodi MacArthur, Treasurer.

Background:

The 2023 Annual Billing Statement Package has been provided which includes the 2023 detailed estimates, a breakdown of calls for service and the 2021 reconciliation.

Discussion:

Our monthly invoice will decrease from \$109,676.00 to \$108,302.00 for 2023. This does not include the court security prisoner transport grant which will be applied as a credit towards our policing costs once calculated.

Financial Impacts:

This will result in a monthly savings of \$1,374.00 or \$16,488.00 for the year. Additional credit for the court security prisoner transport grant will be received in 2023.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer