



Staff Report

Report Title: Cemetery Columbarium Plaque Fees Increase

Prepared By: Mike Fair, Director of Community Services

Department: Community Services

Date: Dec. 5, 2022

Report Number: CS-2022-12-68

File Number:

SO9 Fee 22

Attachments: Schedule D Cemetery Rates and Fees

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby approves Report Number CS-2022-12-68 prepared by Mike Fair, Director of Community Services;

AND FURTHER authorizes the appropriate By-law be brought forward amending Schedule D of the rates and fees by-law to increase the columbarium inscription rates.

Background:

Cemetery Columbarium Plaque Fees

The supplier of the Columbarium plaques have raised their rates.

Discussion:

Cemetery Columbarium Plaque Fees

The supplier of the Columbarium plaques have raised their rates. To keep the current cost recovery revenue then the rates for the columbarium plaques must be increased. Staff recommend increasing the fees for the columbarium plaques equivalent to the supplier increase. Staff propose schedule D of the rates and fees By-law be increased as follows:

Line 4a) Columbarium Inscription from \$600.00 to \$775.00

Line 4b) Columbarium Inscription from \$600.00 to \$775.00

Line 4c) Memory wall from \$350.00 to \$455.00

Staff recommends bringing forward the rates and fees by-law schedule D to increase the above Cemetery rates at the December Council meeting.

Financial Impacts:

There are no financial impacts to the budget.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone.

By having amenities and services nearby

By being open and transparent

Respectfully Submitted By:

Mike Fair, Director of Community Services

Report Approved By:

Mary Rose Walden, Chief Administrative Officer