



## Staff Report

**Report Title: 2023 Policing Estimate**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Nov. 7, 2022**

**Report Number: TR-2022-11-72**

**File Number:**

**P16 OPP15**

**Attachments: 2023 Annual Billing Statement Package**

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### **Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2022-11-72 prepared by Jodi MacArthur, Treasurer.

### **Background:**

The 2023 Annual Billing Statement Package has been provided which includes the 2023 detailed estimates, a breakdown of calls for service and the 2021 reconciliation.

### **Discussion:**

Our monthly invoice will decrease from \$109,676.00 to \$108,302.00 for 2023. This does not include the court security prisoner transport grant which will be applied as a credit towards our policing costs once calculated.

### **Financial Impacts:**

This will result in a monthly savings of \$1,374.00 or \$16,488.00 for the year. Additional credit for the court security prisoner transport grant will be received in 2023.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer