

OPP 2023 Annual Billing Statement

Huron-Kinloss Tp

Estimated costs for the period January 1 to December 31, 2023

Please refer to www.opp.ca for 2023 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	4,289		
	Commercial and Industrial	<u>206</u>		
	Total Properties	<u>4,495</u>	165.66	744,651
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	0.2515%	99.93	449,164
Overtime	(see notes)		12.20	54,859
Prisoner Transportation	(per property cost)		1.17	5,259
Accommodation/Cleaning Services	(per property cost)		<u>4.87</u>	<u>21,891</u>
Total 2023 Estimated Cost			<u>283.83</u>	<u>1,275,824</u>
2021 Year-End Adjustment	(see summary)			23,806
Grand Total Billing for 2023				<u>1,299,630</u>
2023 Monthly Billing Amount				108,302

OPP 2023 Annual Billing Statement

Huron-Kinloss Tp

Estimated costs for the period January 1 to December 31, 2023

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.

There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2023 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2023 to December 31, 2023

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services		Calls for Service	
			FTE	%	\$/FTE	\$	\$	\$
Uniform Members	Note 1							
Inspector	25.64	100.0	168,322	4,315,781	4,315,781	-		
Staff Sergeant-Detachment Commander	9.73	100.0	150,818	1,467,464	1,467,464	-		
Staff Sergeant	35.10	100.0	140,922	4,946,367	4,946,367	-		
Sergeant	220.08	50.5	126,129	27,758,391	14,029,289	13,729,102		
Constable	1,623.19	50.5	107,709	174,832,740	88,363,674	86,469,066		
Part-Time Constable	11.74	50.5	86,136	1,011,235	510,785	500,449		
Total Uniform Salaries	1,925.48			214,331,978	113,633,360	100,698,618		
Statutory Holiday Payout			4,764	9,116,603	4,773,719	4,342,884		
Shift Premiums			1,111	2,061,210	1,041,767	1,019,444		
Uniform Benefits - Inspector			28.23%	1,218,345	1,218,345	-		
Uniform Benefits - Full-Time Salaries			31.57%	65,982,867	34,350,305	31,632,562		
Uniform Benefits - Part-Time Salaries			15.55%	157,247	79,427	77,820		
Total Uniform Salaries & Benefits				292,868,250	155,096,922	137,771,327		
Detachment Civilian Members	Note 1							
Detachment Administrative Clerk	171.79	50.5	67,806	11,648,405	5,887,601	5,760,804		
Detachment Operations Clerk	1.86	50.5	64,114	119,253	60,268	58,985		
Detachment Clerk - Typist	0.32	50.5	58,491	18,717	9,359	9,359		
Court Officer - Administration	22.43	50.5	69,141	1,550,836	784,060	766,775		
Crimestoppers Co-ordinator	0.80	50.5	64,554	51,643	25,822	25,822		
Total Detachment Civilian Salaries	197.20			13,388,854	6,767,109	6,621,744		
Civilian Benefits - Full-Time Salaries			32.15%	4,304,516	2,175,626	2,128,891		
Total Detachment Civilian Salaries & Benefits				17,693,370	8,942,735	8,750,635		
Support Costs - Salaries and Benefits	Note 2							
Communication Operators			6,698	12,896,865	6,751,718	6,145,147		
Prisoner Guards			2,074	3,993,446	2,090,633	1,902,812		
Operational Support			5,604	10,790,390	5,648,944	5,141,446		
RHQ Municipal Support			2,713	5,223,827	2,734,758	2,489,069		
Telephone Support			131	252,238	132,051	120,187		
Office Automation Support			680	1,309,326	685,454	623,873		
Mobile and Portable Radio Support			250	484,305	253,488	230,818		
Total Support Staff Salaries and Benefits Costs				34,950,397	18,297,046	16,653,352		
Total Salaries & Benefits				345,512,017	182,336,703	163,175,314		
Other Direct Operating Expenses	Note 2							
Communication Centre			147	283,046	148,179	134,867		
Operational Support			991	1,908,151	998,948	909,203		
RHQ Municipal Support			122	234,909	122,978	111,930		
Telephone			1,496	2,880,518	1,507,998	1,372,520		
Mobile Radio Equipment Repairs & Maintenance			56	108,484	56,781	51,703		
Office Automation - Uniform			2,282	4,393,945	2,300,302	2,093,644		
Office Automation - Civilian			1,490	293,828	148,508	145,320		
Vehicle Usage			8,999	17,327,395	9,071,172	8,256,223		
Detachment Supplies & Equipment			406	781,745	409,256	372,489		
Uniform & Equipment			2,105	4,077,848	2,134,365	1,943,483		
Uniform & Equipment - Court Officer			921	20,658	10,444	10,214		
Total Other Direct Operating Expenses				32,310,526	16,908,931	15,401,595		
Total 2023 Municipal Base Services and Calls for Service Cost				\$ 377,822,543	\$ 199,245,634	\$ 178,576,909		
Total OPP-Policed Municipal Properties					1,202,724			
Base Services Cost per Property					\$ 165.66			

OPP 2023 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2023 to December 31, 2023

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

OPP 2023 Calls for Service Billing Summary

Huron-Kinloss Tp

Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost	
	2018	2019	2020	2021	Four Year Average					
					A	B	C = A * B			
Note 1		Note 2				Note 3		Note 4		
Drug Possession	9	12	8	6	9	7.1	62	0.0035%	6,196	
Drugs	2	2	2	4	3	68.0	170	0.0095%	16,956	
Operational	420	441	392	461	429	3.8	1,628	0.0909%	162,410	
Operational 2	120	195	85	74	119	1.4	166	0.0093%	16,547	
Other Criminal Code Violations	32	24	29	17	26	7.5	191	0.0107%	19,076	
Property Crime Violations	157	154	179	158	162	6.4	1,037	0.0579%	103,413	
Statutes & Acts	71	61	53	77	66	3.4	223	0.0124%	22,213	
Traffic	86	96	66	97	86	3.7	319	0.0178%	31,830	
Violent Criminal Code	31	53	44	51	45	15.8	707	0.0395%	70,523	
Total	928	1,038	858	945	942		4,503	0.2515%	\$449,164	
Provincial Totals	Note 5	401,534	441,088	364,415	373,300	395,084		1,790,383	100.0%	\$178,576,909

Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

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OPP 2023 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Grand Total	928	1,038	858	945	942.25
Drug Possession	9	12	8	6	8.75
Drug Related Occurrence	7	9	4	3	5.75
Possession - Cocaine	0	0	0	1	0.25
Possession - Methamphetamine (Crystal Meth)	1	2	2	2	1.75
Possession - Other Controlled Drugs and Substances Act	1	1	2	0	1.00
Drugs	2	2	2	4	2.50
Drug Operation - Residential Grow Indoor	0	1	0	0	0.25
Trafficking - Cocaine	1	0	1	2	1.00
Trafficking - Methamphetamine (Crystal Meth)	0	1	1	1	0.75
Trafficking - Opioid (other than heroin)	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	0	1	0.25
Operational	420	441	392	461	428.50
Accident - non-MVC - Master Code	0	1	0	1	0.50
Accident - Non-MVC - Others	1	0	1	1	0.75
Alarm - Others	3	2	0	0	1.25
Animal - Bear Complaint	2	0	1	0	0.75
Animal - Bite	1	3	1	1	1.50
Animal - Dog Owners Liability Act	3	2	2	1	2.00
Animal - Injured	4	5	10	6	6.25
Animal - Other	36	18	4	4	15.50
Animal - Rabid	7	5	2	1	3.75
Animal - Stray	2	9	11	8	7.50
Assist Fire Department	3	4	1	1	2.25
Assist Public	44	43	23	63	43.25
By-Law - Master Code	0	0	2	2	1.00
Distressed / Overdue Motorist	0	1	0	1	0.50
Dogs By-Law	3	0	0	0	0.75
Domestic Disturbance	48	42	43	32	41.25
Family Dispute	19	28	26	25	24.50
Fire - Building	4	10	7	8	7.25
Fire - Other	3	2	2	1	2.00
Fire - Vehicle	2	3	3	2	2.50
Fireworks By-Law	0	0	2	4	1.50
Found - Bicycles	5	1	0	1	1.75
Found - Gun	0	1	0	1	0.50
Found - Household Property	1	1	0	2	1.00
Found - Jewellery	1	0	0	0	0.25
Found - License Plate	1	0	0	0	0.25
Found - Machinery & Tools	1	0	0	0	0.25
Found - Others	2	5	1	1	2.25
Found - Personal Accessories	3	0	2	1	1.50
Found - Radio, TV, Sound-Reprod. Equip.	0	2	1	0	0.75
Found - Sporting Goods, Hobby Equip.	1	1	0	0	0.50
Found - Vehicle Accessories	0	1	0	0	0.25

OPP 2023 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Found Property - Master Code	4	11	15	17	11.75
Insecure Condition - Building	2	2	0	0	1.00
Insecure Condition - Master Code	0	1	2	3	1.50
Lost - Household Property	1	1	0	1	0.75
Lost - Jewellery	0	2	0	0	0.50
Lost - License Plate	2	3	0	0	1.25
Lost - Others	2	4	0	0	1.50
Lost - Personal Accessories	1	2	1	3	1.75
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	7	6	4	6	5.75
Medical Assistance - Other	2	1	0	0	0.75
Missing Person 12 & older	5	5	1	0	2.75
Missing Person 12 & older - Foul play suspected	0	1	0	0	0.25
Missing Person Located 12 & older	4	1	0	5	2.50
Missing Person Located Under 12	1	0	2	0	0.75
Missing Person under 12	0	1	0	1	0.50
Neighbour Dispute	22	37	26	33	29.50
Noise By-Law	0	0	0	3	0.75
Noise Complaint - Animal	1	1	1	2	1.25
Noise Complaint - Business	0	1	0	0	0.25
Noise Complaint - Master Code	1	7	26	35	17.25
Noise Complaint - Others	4	4	2	1	2.75
Noise Complaint - Residence	23	13	2	0	9.50
Other Municipal By-Laws	6	5	8	4	5.75
Phone - Master Code	2	1	0	0	0.75
Phone - Nuisance - No Charges Laid	4	5	3	6	4.50
Phone - Other - No Charges Laid	3	8	2	3	4.00
Phone - Text-related incident	0	0	1	0	0.25
Phone - Threatening - No Charges Laid	0	0	1	2	0.75
Protest - Demonstration	0	4	0	0	1.00
Smoking By-Law	0	1	0	0	0.25
Sudden Death - Natural Causes	6	5	5	7	5.75
Sudden Death - Others	1	3	2	0	1.50
Sudden Death - Suicide	1	1	0	0	0.50
Suspicious Package	1	0	0	0	0.25
Suspicious Person	33	42	71	52	49.50
Suspicious vehicle	51	40	54	62	51.75
Traffic By-Law	1	0	1	8	2.50
Trouble with Youth	9	21	6	20	14.00
Unwanted Persons	6	6	6	11	7.25
Vehicle Recovered - All Terrain Vehicles	0	1	0	2	0.75
Vehicle Recovered - Automobile	4	1	4	2	2.75
Vehicle Recovered - Construction Vehicles	0	0	0	1	0.25
Vehicle Recovered - Farm Vehicles	1	0	0	0	0.25
Vehicle Recovered - Master Code	1	0	1	0	0.50

OPP 2023 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Vehicle Recovered - Other	3	0	0	0	0.75
Vehicle Recovered - Snow Vehicles	0	1	0	0	0.25
Vehicle Recovered - Trucks	4	2	0	3	2.25
Operational 2	120	195	85	74	118.50
911 call - Dropped Cell	12	39	11	12	18.50
911 call / 911 hang up	41	72	15	13	35.25
911 hang up - Pocket Dial	12	33	0	0	11.25
False Alarm - Accidental Trip	10	6	0	0	4.00
False Alarm - Cancelled	5	4	0	0	2.25
False Alarm - Malfunction	6	5	0	0	2.75
False Alarm - Others	9	16	31	27	20.75
False Holdup Alarm - Accidental Trip	0	0	1	1	0.50
Keep the Peace	25	20	27	21	23.25
Other Criminal Code Violations	32	24	29	17	25.50
Animals - Cruelty	1	0	0	0	0.25
Animals - Others	0	0	0	1	0.25
Bail Violations - Fail To Comply	15	13	12	3	10.75
Bail Violations - Master Code	2	0	2	2	1.50
Bail Violations - Others	2	1	3	1	1.75
Bail Violations - Recognizance	0	0	1	2	0.75
Breach of Probation	4	0	1	2	1.75
Child Pornography - Other	0	0	1	0	0.25
Child Pornography - Possess child pornography	0	1	0	0	0.25
Common nuisance	1	0	0	0	0.25
Counterfeit Money - Others	1	0	0	0	0.25
Disturb the Peace	1	2	3	2	2.00
Indecent acts - exposure to person under 14	0	1	0	0	0.25
Indecent acts - Other	0	0	1	0	0.25
Intimidation (fraud-corruption)	0	1	0	0	0.25
Obstruct Public Peace Officer	1	1	0	0	0.50
Offensive Weapons - Careless use of firearms	0	0	0	1	0.25
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - False Statements	0	0	1	0	0.25
Offensive Weapons - Other Offensive Weapons	1	0	0	1	0.50
Offensive Weapons - Possession of Weapons	1	3	0	1	1.25
Possession Of Counterfeit Money	1	0	0	0	0.25
Trespass at Night	1	0	3	0	1.00
Utter Threats to damage property	0	1	0	0	0.25
Utter Threats to Property / Animals	0	0	0	1	0.25
Property Crime Violations	157	154	179	158	162.00
Arson - Building	0	0	0	3	0.75
Arson - Others	0	1	0	0	0.25
Break & Enter	36	25	47	36	36.00
Fraud - Account closed	0	0	1	0	0.25
Fraud - False Pretence Under \$5,000	0	2	0	1	0.75

OPP 2023 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Fraud - Forgery & Uttering	0	1	0	0	0.25
Fraud - Fraud through mails	2	1	9	0	3.00
Fraud - Master Code	3	1	2	4	2.50
Fraud - Money/property/security Over \$5,000	3	3	0	3	2.25
Fraud - Money/property/security Under \$5,000	7	4	5	1	4.25
Fraud - Other	17	10	15	8	12.50
Fraud - Steal/Forge/Poss./Use Credit Card	4	0	8	2	3.50
Fraud - Transportation	0	1	0	0	0.25
Fraud - Welfare benefits	0	1	0	0	0.25
Identity Fraud	1	1	1	2	1.25
Interfere with lawful use, enjoyment of property	0	2	2	4	2.00
Mischief - Master Code	23	33	30	29	28.75
Mischief Graffiti - Non-Gang Related	0	1	2	0	0.75
Personation with Intent (fraud)	1	0	1	0	0.50
Possession of Stolen Goods over \$5,000	2	0	2	2	1.50
Possession of Stolen Goods under \$5,000	0	2	4	3	2.25
Property Damage	5	6	4	5	5.00
Theft from Motor Vehicles Under \$5,000	5	14	2	3	6.00
Theft of - All Terrain Vehicles	1	1	1	1	1.00
Theft of - Automobile	6	0	3	5	3.50
Theft of - Farm Vehicles	1	0	0	0	0.25
Theft of - Mopeds	1	0	0	0	0.25
Theft of - Motorcycles	0	1	0	0	0.25
Theft of - Other Motor Vehicles	2	0	0	0	0.50
Theft of - Snow Vehicles	0	1	0	0	0.25
Theft of - Trucks	5	7	1	2	3.75
Theft of Motor Vehicle	5	2	5	6	4.50
Theft Over \$,5000 - Construction Site	0	0	0	2	0.50
Theft Over \$5,000 - Bicycles	0	1	0	0	0.25
Theft Over \$5,000 - Boat (Vessel)	1	0	2	1	1.00
Theft Over \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Over \$5,000 - Master Code	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	0	1	0	2	0.75
Theft Over \$5,000 - Trailers	0	2	1	3	1.50
Theft Under \$5,000 - Bicycles	3	1	2	0	1.50
Theft Under \$5,000 - Building	1	1	1	0	0.75
Theft Under \$5,000 - Construction Site	0	2	1	0	0.75
Theft Under \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	0	5	5	1	2.75
Theft Under \$5,000 - Master Code	2	1	2	5	2.50
Theft Under \$5,000 - Other Theft	16	17	17	17	16.75
Theft Under \$5,000 - Persons	1	0	1	0	0.50
Theft Under \$5,000 - Trailers	2	0	0	3	1.25
Theft Under \$5,000 Shoplifting	0	1	0	1	0.50
Willful act / Omission likely to cause mischief	1	1	2	0	1.00

OPP 2023 Calls for Service Details
Huron-Kinloss Tp
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Statutes & Acts	71	61	53	77	65.50
Custody Dispute	1	1	0	0	0.50
Landlord / Tenant	18	14	9	8	12.25
Mental Health Act	8	12	14	33	16.75
Mental Health Act - Attempt Suicide	4	0	1	3	2.00
Mental Health Act - No contact with Police	6	1	5	0	3.00
Mental Health Act - Placed on Form	3	0	2	5	2.50
Mental Health Act - Threat of Suicide	12	9	7	5	8.25
Mental Health Act - Voluntary Transport	5	8	4	7	6.00
Trespass To Property Act	14	16	10	12	13.00
Mental Health Act - Apprehension	0	0	1	4	1.25
Traffic	86	96	66	97	86.25
MVC - Fatal (Motor Vehicle Collision)	0	2	0	0	0.50
MVC - Others (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	0	1	0.50
MVC - Personal Injury (Motor Vehicle Collision)	10	5	5	6	6.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	3	3	3	4	3.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	23	22	11	19	18.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	50	61	46	67	56.00
MVC (Motor Vehicle Collision) - Master Code	0	1	1	0	0.50
Violent Criminal Code	31	53	44	51	44.75
Aggravated Assault - Level 3	0	0	0	2	0.50
Assault - Level 1	9	26	14	12	15.25
Assault Peace Officer with weapon OR cause bodily harm	1	0	0	1	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	3	4	4	4	3.75
Criminal Harassment	3	3	5	3	3.50
Criminal Harassment - Offender Unknown	0	1	0	0	0.25
Forcible confinement	0	0	2	1	0.75
Indecent / Harassing Communications	3	1	3	2	2.25
Robbery - Other	0	1	0	2	0.75
Sexual Assault	3	7	7	11	7.00
Sexual Interference	1	2	2	1	1.50
Utter Threats - Master Code	1	1	0	2	1.00
Utter Threats to Person	7	7	7	9	7.50
Voyeurism	0	0	0	1	0.25

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OPP 2021 Reconciled Year-End Summary
Huron-Kinloss Tp
Reconciled cost for the period January 1 to December 31, 2021

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,249		
	Commercial and Industrial	<u>206</u>		
	Total Properties	<u><u>4,455</u></u>	179.62	800,200
Calls for Service				
	Total all municipalities	170,324,197		
	Municipal portion	0.2622%	100.24	446,549
Overtime			14.19	63,223
Prisoner Transportation	(per property cost)		1.18	5,257
Accommodation/Cleaning Services	(per property cost)		<u>4.75</u>	<u>21,161</u>
Total 2021 Reconciled Costs			<u><u>299.98</u></u>	<u><u>1,336,391</u></u>
2021 Billed Amount				<u><u>1,312,585</u></u>
2021 Year-End-Adjustment				<u><u>23,806</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement. This amount is incorporated into the monthly invoice amount for 2023.

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