



## Staff Report

**Report Title: 2022 Strategic Plan Review**

**Prepared By: Michelle Goetz, Manager of Strategic Initiatives**

**Department: BED**

**Date: Jan. 16, 2023**

**Report Number: BED-2023-01-2**

**File Number:**

**C08 STR 13**

**Attachments: 2019-2023 Strategic Plan Action Plan, 2022 Strategic Plan Progress Report**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information report number BED-2023-01-2, prepared by Michelle Goetz, Manager of Strategic Initiatives.

### **Background:**

2022 was a busy and exciting year for the Township of Huron-Kinloss! The uncertainty of the past few years, due to the pandemic, put a lot of our projects on hold but we certainly hit the ground running once life went back to 'normal.'

The Sustainability and Strategic Plan: Our Future Huron-Kinloss, was a plan created by Council, Staff and the Community in 2013 to guide the Township for the next 10 years. In 2019, Staff and Council reviewed our progress and identified key action areas in the 2019-2023 Strategic Plan Action Plan to guide our work until 2023 (attached).

### **Discussion:**

Annually, staff provides Council with a progress report (attached) that highlights the work completed by each department in the five goal areas of our Strategic Plan: to be a prosperous, spirited, vibrant, accessible and environmentally conscious community.

In 2023, we will work with Council, Staff and the Community to undertake a new strategic plan that will continue to guide the Township for the next 10 years (pending Council approval of the project).

**Financial Impacts:**

None at this time.

**Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to the goals in achieving a prosperous, spirited, vibrant and accessible community.

**Respectfully Submitted By:**

Michelle Goetz, Manager of Strategic Initiatives

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer