

Ripley-Huron FD Budget – 2023 - Capital		
Project Name	Project Description	Alignment to Strategic Plan
SCBE Harness Assembly Cycle Replacement Program	Beginning in 2022 the Ripley-Huron Station began a cyclical replacement program for their aging Self-Contained Breathing Apparatus. We are looking to advance to the most current model that meets today's standards, the intent of this replacement schedule will be to take advantage of discounted saving because of purchasing demo units as they become available from the supplier at the end of each year as per pre budget approval report. – 5 sets approved for 2023 \$ 50,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Personal Protective Equipment	Replacement of 10 yr. expired Firefighter Personal Protective Equipment (Turnout Gear, Helmets, Boots) \$10,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Misc. Replacement of various Hose and Appliances items	Intended to allow for the unexpected replacement of damaged and/or annual certification failures of Fire Hose, compressors and other Firefighting Appliances and Equipment. \$5000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
2024 Fire Apparatus Replacement - Pumper	This amount will allow for the purchase of the replacement pumper in 2023 through an application to the NWMO's Near Term Investment Program \$500,000.00. See separate report on this agenda.	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Community Risk Assessment Study	The Community Risk Assessment Regulation O/Reg. 378/18 requires that each Municipality complete and have in place a Community Risk Assessment. The Community Risk Assessment will assist Council in making informed decisions about the provision of fire protection services for the Township. The Community Risk Assessment will be completed by the Emergency Management Group Inc, the same consultants that completed the 10 year strategic	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

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	plan. This must be completed and be submitted to the Office of the Fire Marshal by July of 2024. \$22,000.00 – Sponsorship through NWMO	

**Ripley-Huron FD Budget – 2022 – Operating**

Project Name	Project Description	Alignment to Strategic Plan
Operating Budgets	None	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.