



## Budget Report

**Report Title: Waste Management Budget 2023**

**Prepared By: John Yungblut, Director of Public Works**

**Department: Public Works**

**Date: Feb. 17, 2023**

**Report Number: PW-2023-02-12**

**File Number: C11-PW23**

**Attachments: Waste Management 2023 Business Plan, BASWR Budget, Mid-Huron Landfill Budget**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Council hereby receives for information Report No. PW-2023-02-12 prepared by John Yungblut, Director of Public Works and approves the 2023 Waste Management Business Plan in principle.

### **Budget Overview:**

2023 Proposed Budget

Total Net Expenditures: \$234,100.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$217,800.00	\$16,300.00	7.5%
2022 Actual	\$269,141.14	-\$35,041.14	-13.0%

### **Discussion:**

#### Landfill Fence

The installation of a chain link fence at the Huron Landfill has now been completed. Staff are already seeing the benefits of the new fence as it is preventing litter from leaving the property. While there is still a trespassing issue, the amount of activity seems to have been reduced.

## Yard Waste Depot

The new yard waste and brush disposal area located east of the Huron Landfill has been very popular with our residents and staff have only encountered a few issues with unacceptable material being disposed of at that site. The opening of the site in April 2022 was delayed due to the expansion of the turn around area that was completed prior to opening.

## Agricultural Film Plastics Recycling Pilot

Bale wrap, silage tarps, bunker covers and twine have been collected at the Huron Landfill since the fall of 2021. The project has been fairly well received, however, the requirement to dispose of the material in the bags that are provided seems to have reduced participation to some degree. The three year pilot project is now in it's final year and there has been no commitment from Cleanfarms Inc. to continue operating the program at municipal landfills beyond November 2023.

## Kinloss Landfill Expansion Report

The report from Dillon Consulting concerning options for expanding the use of the Kinloss Landfill is currently being finalized and Township staff are expecting to bring the findings to Council in April.

With the anticipated Huron Landfill closure date of 2029, we will soon have to make decisions regarding waste disposal plans for the Township.

### **Treasurer's Comments:**

A new diversion program Food Cyler is proposed in 2023 as a pilot program. Diversion efforts will preserve valuable landfill space. Consistent review of user fees will help ensure that the amount of tax funding stays reasonable. The Municipal Innovation Council(MIC) has approved the purchase of 420 Food Cyler units with \$26,000 from the carryover from the 2022 MIC Budget in addition to \$30,000 in external funding. The \$6000 will give Huron-Kinloss an addition 60 units.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

### **Respectfully Submitted By:**

John Yungblut, Director of Public Works

### **Approved By:**

Mary Rose Walden, Chief Administrative Officer