



Budget Report

Report Title: Police Services Board Budget 2023

Prepared By:

Department:

Date: Feb. 17, 2023

Report Number: CLK-2023-02-12

File Number:

C11-CLK23

Attachments: Police Services Board 2023 Business Plan

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number CLK-2023-02-12 prepared by Jennifer White, Manager of Legislative Services/ Clerk;

AND FURTHER approves the Police Services Board 2023 Business Plan in principle.

Budget Overview:

2023 Proposed Budget

Total Net Revenue: \$3,725.00

Compare to:	Total Net Revenue	Difference (\$)	Difference (%)
2022 Budget	\$3,000.00	\$725.00	24.1%
2022 Actual	\$3,190.93	\$534.07	16.7%

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Discussion:

Police Services Board

In 2019, the province passed the *Comprehensive Ontario Police Services Act, 2019* (Bill 68) and established the *Community Safety and Policing Act, 2019* (CSPA) which, once in force, will repeal the *Police Service Act, 1990* (PSA). This would repeal the authority under which the current Police Services Board operates.

As required, in June of 2021, the Township collaboratively with the Municipalities of Arran-Elderslie, Brockton, Kincardine and South Bruce, submitted a proposal for an OPP Detachment Board, which would replace the existing Police Service Board, to the Solicitor General.

This proposal has been accepted, however the steps to implement this transition have not yet been determined or communicated. As a result, the current structure will continue until the transition can be completed. There are no new initiatives planned at this time, so the budget remains relatively the same, however there may be administrative, or training costs associated with the transition when it does occur.

Community Safety and Wellbeing Planning

Every municipality was required to adopt a Community Safety and Well Being Plan (CSWBP). The CSWBP is an approach to crime prevention that is collaborative and focuses on addressing the risks in our communities that can lead to crime.

Council adopted the Plan in December of 2020. In 2021, the Township along with the lower-tier municipalities in both the Counties of Bruce and Grey began to implement the plan. For 2023 both counties included the cost of maintaining the CSWB Plan within their budgets.

The cost sharing includes; cost of coordinator, administration of the Advisory Committee and ongoing initiatives, supporting the action tables, and maintaining the web presence. The Advisory Committee is working towards defining the 2023 goals, and further information will be brought to Council at a later meeting.

Treasurer's Comments:

We have been approved for the Reduce Impaired Driving Everywhere (RIDE) grant again, which takes place over the extended Christmas holiday season and we continue to receive a share of revenue collected through the detachment for fees associated with services such as criminal reference checks and accident reports.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Jennifer White, Manager of Legislative Services/Clerk

Report Approved By:

Mary Rose Walden, Chief Administrative Officer