



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Lakeshore Environmental Budget 2023

Prepared By: Mike Fair, Director of Community Services

Department: Community Services

Date: Feb. 17, 2023

Report Number: CS-2023-02-12

File Number:

C11-CS23

Attachments: Lakeshore Environmental 2023 Business Plan

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number CS-2023-02-12 prepared by Mike Fair, Director of Community Services and approves the Lakeshore Environmental 2023 Business Plan in principle.

Budget Overview:

2023 Proposed Budget

Total Net Expenditures: \$67,850.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$74,550.00	-\$6,700.00	-8.0%
2022 Actual	\$60,883.45	\$6,966.55	11.0%

Council Reference – Tab – General – Page – 23

Discussion:

The major expense for this budget is the baseline monitoring program, and the mechanical algae harvesting clean-ups on the beaches. There were no significant events or changes along the lakeshore aside from erosion due to the high lake levels, which has also caused some large trees on the beach to be uprooted which staff has addressed.

Treasurer's Comments:

This budget includes the requested support for the Pine River Watershed Initiative Network of \$8,000.00. It has been reduced to reflect Council's decision not to renew the membership in the Great Lakes-St. Lawrence Cities Initiative.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Mike Fair, Director of Community Services

Report Approved By:

Mary Rose Walden, Chief Administrative Officer