

Community Services Facilities and Parks Budget – 2023 - Operating		
Project Name	Project Description	Alignment to Strategic Plan
General Operations Summary	This department administers 21 municipal parks, one dog park, multiple green spaces, boulevards, eight walking trails (12 km in length), five Pavilions, three permanent public washrooms, four ball diamonds, seven tennis courts, six basketball courts, and six soccer fields. The total grass cutting maintained by Community Services staff is estimated at 43 hectares, or 106 acres.	
Ash Tree Replacement Program \$5 000 Included in the operating budget	Staff will promote tree planting throughout the Township where ash trees have been removed. Staff will advertise, reach out to organizations and individuals (neighbours) for tree planting at various locations including include parks, green space, beach access, and trails. Plans are underway for Boiler Beach sections that have no forested protection from dune erosion onto Boiler Beach road	We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility
Play Ground Surfacing \$3 000 Included in the operating budget	Staff will contract the installation of Certified wood fibre at existing playgrounds that need topping up.	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Portable Washrooms and Garbage Cans Included in the operating budget	Staff propose to continue with placement of Portable Washrooms and garbage receptacles along strategic locations along the shoreline, parks, and sports fields. The placement of portable washrooms for the last two years was reduced for safety and capacity reasons due to the pandemic.	We are an accessible community that offers opportunities for everyone. By being open and transparent
Dog Park in Ripley Included in the operating budget	Staff will Initiate Community Engagement for the interest and location for a potential Dog Park in Ripley.	We are an accessible community that offers opportunities for everyone. By being open and transparent

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Mature Staff person to replace two summer students Included in the operating budget	Staff are proposing a change to hire two less parks students and hire an older adult instead to start mid-April and finish in mid-October with two weeks unpaid in July and again in August. The new initiative will hopefully fill the void that students are not available while also shoring up staff resources while the Arena operations are starting up and shutting down.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby By being age friendly By enhancing our mobility By being open and transparent

Community Services Facilities and Parks Budget – 2023 – Capital		
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Lewis Park Pavilion (\$5 000)	Replace posts at the Lewis Park Pavilion	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Lucknow Library Ramp and steps (\$10 000)	Replace / Repair steps and ramp at Lucknow Town Hall	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Heritage Park Play structure \$25 000 plus Community Engagement Plus \$20 000 Brought forward from 2022 budget	Host community engagement session to determine a path forward with parks revitalization and input for a play structure replacement and surfacing Replacement of swings and surfacing that were damaged by a fallen tree.	We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others. By engaging in our community
Blue Park Swings \$20 000	The replacement of swings at Blue Park	We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others.

Community Services Facilities and Parks Budget – 2023 – Capital		
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Brought forward from 2022 budget		By engaging in our community
Beach Signage \$10 000	Finish signage installation at beach accesses, and Kiosks at Lighthouse Park and work with public works and Bruce County regarding assigning 911 addresses to the locations.	We are a vibrant community that values our uniqueness and creativity. By creating places where people want to be
Trail Improvements \$15 000	Staff and aid from contractors plan on improving with tree clearing, chipping, updating pathways and signage at Attawandaron Trail and Deer Run Trail as a result of removing 300 ash trees in the last few years.	We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility

OTHER		
(\$14,000) Municipal Office Tile flooring	Replace all tile flooring in Municipal office entrances and washrooms	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
(3,000) Municipal Office back door awning	Install protective awning for ice, rain and snow protection	We are a prosperous community that continues to grow in a sustainable manner By investing in infrastructure
Ripley Medical Center/Day Care	The CAO Department will be working on maximizing the use of the space as it underutilized.	A2.4 Doctor Recruitment/Medical Centres