

Community Services Ripley Cemetery Budget – 2023 - Operating

Project Name	Project Description	Alignment to Strategic Plan
Ripley Cemetery	There will be no operating changes at this time. Community Services staff continue to manage sales, invoicing, interments, and general maintenance.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby
Tree Trimming Included in operation	Staff will be working with an arborist to complete tree trimming maintenance. This is usually done about every ten years due to the age and size of trees the preventative maintenance is carefully done. This process was started in 2022 and will continue in 2023	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby We are an environmentally conscious community that are good stewards of our natural environment. By protecting our natural assets By using our resources wisely By being aware and taking responsibility
Repairs to Storage Shed Included in operating	The storage shed will require minor repairs including a new window, and some door reinforcement.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby

Community Services Ripley Cemetery Budget – 2023 – Capital

Project Name	Project Description	Alignment to Strategic Plan
Ripley Cemetery	There are no Capital projects in the 2023 budget.	

OTHER		