



Staff Report

Report Title: Fleet Vehicles – Fire Chief Truck Replacement

Prepared By: Chris Cleave, Fire Chief & John Yungblut, Director of Public Works.

Department: Fire & Emergency Services

Date: Feb. 6, 2023

Report Number: FIRE-2023-02-7

File Number: C-11-FIRE

Attachments:

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number FIRE2023-02-7 prepared by Chris Cleave, Fire Chief

Background:

At the Committee of the Whole Meeting on January 16, 2023, the Committee of the Whole passed the following motion:

That the Township of Huron-Kinloss Committee of the Whole hereby receives Report Number FIRE-2023-01-3 prepared by Chris Cleave, Fire Chief

AND authorizes pre-budget approval for the purchase of the 2019 Chevrolet Silverado Pick Up demo unit sold by Dependable Fire Apparatus.

AND FURTHER THAT that this approval is conditional on Staff confirming with a fleet specialist that the purchase of a new fleet vehicle would be time or cost prohibitive.

Discussion:

Actions Taken by staff to confirm with Fleet Specialist:

Township staff contacted a Fleet Specialist on Jan. 17th to discuss the availability of new half tonne truck models. The estimated price of a 2023 model was \$60,000 plus tax and licencing with an 8-10 month delivery date. Municipal Fleet discounts would not be applicable to this vehicle.

Additionally, the Fire Chief has spoke with a Chevrolet Dealer in Georgetown that had two Red Silverado Pick up trucks available on the lot. Both trucks are listed for around \$72,000.00. in speaking with the fleet manager at this location he confirmed

that he cannot apply the Municipal Fleet discount to existing vehicles within their lot inventory. This fleet salesperson has advised that ordering a truck through the program will take them upwards of 10-12 months before it arrives.

Factoring in all of the information obtained it is felt that the replacement of the Fire Chiefs Truck would be time and cost prohibitive when compared to the availability of the approved Demo Model. When factoring the included emergency equipment and the addition of a truck brand new cap for free, purchasing of the approved demo vehicle from Dependable Fire is the most fiscally responsible option that meets the current and future vehicle needs of the Fire Chief.

Financial Impacts:

\$56,873.17 of the proposed \$115,000.00 in the 2023 vehicle replacement budget

Strategic Alignment / Link:

We are a prosperous community.

Respectfully Submitted By:

Mary Rose Walden, Chief Administrative Officer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer