



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: By-Law Enforcement Budget 2023

Prepared By: Jodi MacArthur, Treasurer

Department: By-Law Enforcement

Date: Feb. 17, 2023

Report Number: BLE-2023-02-6

File Number:

C11-BLE23

Attachments: By-Law Enforcement 2023 Business Plan

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number BLE-2023-02-6 prepared by Jodi MacArthur, Treasurer and approves the By-Law Enforcement 2023 Business Plan in principle.

Budget Overview:

2023 Proposed Budget

Total Net Expenditures: \$73,100.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$71,700.00	\$1,400.00	1.9%
2022 Actual	\$70,887.54	\$2,212.46	3.1%

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Discussion:

The department manages complaints related to various Township by-laws, enforces dog licensing and kennel registration and administers the Ontario Wildlife Compensation Program, as required. The by-law enforcement officer also assists with building inspections and inquiries.

Treasurer's Comments:

No significant operational changes are proposed that will impact the budget.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer