

Emergency Services/Health and Safety Budget – 2023 - Capital		
Project Name	Project Description	Alignment to Strategic Plan

Emergency Services/Health and Safety – 2023 – Operating		
Project Name	Project Description	Alignment to Strategic Plan
Health and Safety Supplies	Annual Green book Replacement	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
EOC Operations	Annual Purchase of required supplies to ensure EOC is operationally ready.	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Health and Safety Training	General budget to cover all required health and safety and emergency management training, exercises and meetings.	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

