

Lucknow District FD Budget – 2023 - Capital		
Project Name	Project Description	Alignment to Strategic Plan
Fire Hose, Appliances, Pagers and Other Firefighting Tools & Equipment	To replace any damaged or failed service tested hose for 2023. Purchase power equipment batteries, radios, Pagers and other in service equipment. \$10,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Amicus Battery Operated Extrication Spreaders	Addition to the existing Auto Extrication equipment – allows for rapid deployment for vehicle rescue – upgrade to more versatile, stronger vehicle extrication equipment that meets the challenges of todays new vehicle materials and can be deployed quicker. \$30,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
Firefighting Equipment – Turnout Gear	Replacement of 10 yr. expired Firefighter Personal Protective Equipment (Turnout Gear sets, boots, gloves, helmets etc.) \$10,000.00	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.
2025 Fire Apparatus Replacement - Pumper	This amount will allow for the purchase of the replacement pumper in 2024 through an application to the NWMO's Near Term Investment Program \$650,000.00. See separate report on this agenda.	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.

Lucknow District FD Budget – 2023– Operating		
Project Name	Project Description	Alignment to Strategic Plan
Operating Budgets	No Specific Projects	We are an Accessible community that offers opportunities for everyone by having amenities and services nearby.