



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Joint Boards 2023 Budget

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Feb. 17, 2023

Report Number: TR-2023-02-13

File Number:

C11-TRE23

Attachments:

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number TR-2023-02-13 prepared by Jodi MacArthur, Treasurer.

Budget Overview:

Health Centre 2023 Budget

Total Huron-Kinloss Contribution: \$9,823.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$18,147.00	-\$8,324.00	-45.8%
2022 Actual	\$8,332.73	\$1,490.27	17.8%

Sports Complex 2023 Budget

Total Huron-Kinloss Contribution: \$324,238.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$291,338.00	\$32,900.00	11.2%
2022 Actual	\$202,649.77	\$121,588.23	59.9%

Council Reference – Tab – LCHC

Council Reference – Tab – LDSC – Pages – 1-10

Discussion:

The joint boards that are administered by the Township of Ashfield-Colborne-Wawanosh have submitted their budgets to the respective Council for consideration. Representatives on those Boards may have additional information to add or address any questions or concerns of Council.

Treasurer's Comments:

Each of the jointly owned and operated facilities are split equally with Ashfield-Colborne-Wawanosh and the budget overview reflects our 50% share.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer