



## The Corporation of the Township of Huron-Kinloss

### Budget Report

**Report Title: Doctor Recruitment 2023 Budget**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Feb. 17, 2023**

**Report Number: TR-2023-02-11**

**File Number: C11-TRE23**

**Attachments: Kincardine Program Request-Nov2022, Kincardine Program Request-Feb2023, Kincardine Program History-2018**

#### **Recommendation:**

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number TR-2023-02-11 prepared by Jodi MacArthur, Treasurer.

#### **Budget Overview:**

2023 Proposed Budget

Total Net Expenditures: \$27,368.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$30,568.00	-\$3,000.00	-9.8%
2022 Actual	\$27,368.00	\$0.00	0.0%

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#### **Discussion:**

For a number of years, the Township has been supporting both the Wingham and Kincardine physician recruitment programs to try and ensure access to health care professionals for our residents.

#### **Treasurer's Comments:**

The Municipality of Kincardine submitted a request in November of 2022 for continued support of \$17,000.00 for 2023. Recently, a letter was sent to mayor Murray looking to expand support for the program, although an amount was not

specified. Similar requests have been made over the years and I have attached the response that was sent following Council's consideration of the previous request as I believe it provides a bit of background into the decision that Council made at that time.

Wingham's budget has not yet been received but is anticipated to remain the same.

**Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer