



The Corporation of the Township of Huron-Kinloss

Budget Report

Report Title: Council 2023 Budget

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Feb. 17, 2023

Report Number: TR-2023-02-9

File Number: C11-TRE23

Attachments:

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report Number TR-2023-02-9 prepared by Jodi MacArthur, Treasurer.

Budget Overview:

2023 Proposed Budget Total Net Expenditures: \$215,700.00

Compare to:	Total Net Expenditures	Difference (\$)	Difference (%)
2022 Budget	\$190,500.00	\$25,200.00	13.2%
2022 Actual	\$185,850.14	\$29,849.86	16.0%

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Discussion:

Council budget contains the estimated salaries, per diems and expenses paid to members in the performance of their duties. Council conferences have been estimated based on planned attendance.

Treasurer's Comments:

The estimates are based on full attendance for regularly scheduled Council and committee meetings. Addition of other authorized committees or conferences that are not known at this time could increase the actual expenditures.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to our goals in achieving an accessible community by being open and transparent.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer