

January 4, 2022

<u>By email to:</u> Township of Huron-Kinloss 21 Queen Street Ripley ON NOG 2R0

Attention: Mitch Twolan, Mayor

Dear Mayor Twolan and Council,

## Kincardine and Community Health Care Foundation – Request for Support of the Capital Campaign "Building Healthcare for Generations"

The Kincardine and Community Health Care Foundation thanks Huron-Kinloss municipal council for the opportunity to present its Kincardine Hospital Redevelopment Capital Campaign at the December 6<sup>th</sup> council meeting.

The Capital Campaign has set a goal of raising \$12 million. The money will pay for the local share of South Bruce Grey Health Centre's \$65 million Phase 1 Redevelopment Project to revitalize and enlarge critical areas of the Kincardine hospital, as well as the hospital's ongoing medical equipment needs.

This important investment in our local hospital is desperately needed to meet the demands of our growing community. The redeveloped hospital will allow our highly qualified medical staff to better serve local patient needs with improvements that will lead to more efficient and timely care.

The Ontario Ministry of Health and Long-Term Care will cover 90 per cent of the construction costs leaving the Foundation, through the generosity of corporate, private and community donations, to cover the remainder of the project. In addition, fundraising will allow for the purchase of much needed medical equipment for the Kincardine Hospital.

Funding commitments for new equipment, including the CT Scanner and a mammography unit, redevelopment costs and contingencies total \$23.4 million. The KCHCF currently has an investment portfolio balance of \$11.2 million for all commitments for the next five years, leaving \$12 million to be raised by the Capital Campaign Committee.

The Kincardine hospital redevelopment proposal assumes that our hospital will see a 25% increase in use over the next five years, a projection supported by a recent Bruce County population growth study. The Capital Campaign committee is respectfully asking the stakeholder municipalities to contribute a total of 25% of the campaign goal, being \$3 million dollars. Specifically to the Township of Huron-

Kinloss, we respectfully ask for a contribution of \$600,000, which is 20% of the total request for municipal contributions, based on the percentage of the patients who use the hospital annually.

We will provide the Township with regular updates on the capital campaign, and we are available at any time to answer your questions or to provide further information.

We appreciate your consideration of our request for support.

Sincerely,

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Graham Mahood Kathryn Freimanis Co-Chairs, KCHCF Capital Campaign