

Community Services Point Clark Community Centre Budget – 2023 - Operating		
Project Name	Project Description	Alignment to Strategic Plan
PCCC	<p>The Point Clark Community Centre is located on Lake Range Drive in Point Clark.</p> <p>The Point Clark Community Centre is a focal point for lakeshore residents, and the Huron Lakeshore Friendship club.</p> <p>The Huron Lakeshore Friendship Club is a Seniors group that is membership-based and offering various programs at the Point Clark Community Centre such as cards, shuffleboard, and entertainment nights. The club makes an annual donation of \$2000 per year in exchange for use of the facility on designated days.</p> <p>There will be no operating changes at this time. Contract staff looks after opening / closing and cleaning the building.</p> <p>Community Services staff coordinate rentals, bookings, invoicing, and minor / major maintenance or capital projects</p>	<p>We are an accessible community that offers opportunities for everyone.</p> <p>By having amenities and services nearby</p>
Huron Lakeshore Friendship Club Grant Application Included in operating	Staff are working with the Club to apply for funding through the Seniors and Accessibility Fund which is 100% funding. Grant application to include new stage, and sound system for the Point Clark Community Centre and marketing efforts to expand membership.	<p>We are an accessible community that offers opportunities for everyone.</p> <p>By having amenities and services nearby</p>
Huron Lakeshore Friendship Club Agreement Included in operating	Staff are working with the Huron Lakeshore Friendship Club to formalize the current arrangement including use of hall on Mondays and Thursdays, and three other rentals per year, and terms of use going forward in a formal agreement with the Township of Huron-Kinloss.	<p>We are an accessible community that offers opportunities for everyone.</p> <p>By having amenities and services nearby</p>

Community Services Point Clark Community Centre Budget – 2023 – Capital		
Project Name	Project Description	Alignment to Strategic Plan
Salto Door Lock System \$6 000 brought forward from the 2022 budget	The salto door lock system tracks all entry and exits, allows staff to unlock door remotely, and provide key fobs for any eligible staff and community volunteers. The project was not completed in 2022 because of supply chain issues.	We are an accessible community that offers opportunities for everyone. By having amenities and services nearby
PCCC	Staff propose to delay the natural gas conversion until 2024.	

OTHER		