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## Cost Estimate

Huron Kinloss, road allowance planting

Dated: February 24, 2023

### Forests Ontario 50 Million Tree Program

Tree Costs	Quantity	Cost/Tree	Total
white pine seedling	200	\$1.30	\$ 260.00
Norway spruce seedling	200	\$1.30	\$ 260.00
white cedar		\$1.60	\$ -
European larch seedling	400	\$1.35	\$ 540.00
black walnut seedling		\$2.25	\$ -
silver maple seedling	100	\$2.25	\$ 225.00
bur oak seedling	100	\$2.25	\$ 225.00
sycamore seedling		\$2.25	\$ -
		\$2.25	\$ -
		\$2.25	\$ -
<b>Sub-total</b>	<b>1,000</b>		<b>\$ 1,510.00</b>
<b>HST (13%)</b>			<b>\$ 196.30</b>
<b>Total Tree Cost</b>			<b>\$ 1,706.30</b>
<b>Planting Costs</b>			
Machine Planting	2,000	\$0.600	\$ 1,200.00
Hand Planting		\$1.00	\$ -
<b>Sub-total</b>			<b>\$ 1,200.00</b>
<b>HST (13%)</b>			<b>\$ 156.00</b>
<b>Total Planting Cost</b>			<b>\$ 1,356.00</b>
<b>Tending Costs</b>			
Machine Spraying ( simazine)	-	\$0.400	\$ -
Hand Spraying (Roundup)		\$0.600	\$ -
Broadcast clover	1,000	\$0.400	\$ 400.00
<b>Sub-total</b>			<b>\$ 400.00</b>
<b>HST (13%)</b>			<b>\$ 52.00</b>
<b>Total Tending Cost</b>			<b>\$ 452.00</b>
<b>Other Costs</b>			
SVCA App Fee (\$100)	1	\$100.00	\$ 100.00
Administration	1,000	\$0.200	\$ 200.00
Other (cold storage, transportation)	1,000	\$0.200	\$ 200.00
<b>Sub-total</b>			<b>\$ 500.00</b>
<b>HST (13%)</b>			<b>\$ 65.00</b>
<b>Total Other Costs</b>			<b>\$ 565.00</b>
<b>Total Project Cost</b>			<b>\$ 4,079.30</b>
Maximum 50 Million Tree Program Grant	1,000	\$1.750	\$ 1,750.00
Landowner Contribution			\$ -
Additional Landowner Contribution (costs exceeding grant plus landowner contribution)			\$ 2,329.30
Less landowner deposit			
Less subsidy provided by corporate donor			\$0.00
Balance Owing (landowner contribution plus additional landowner contribution )			\$ 2,329.30

Project Acceptance:

Landowner

Date