



## Staff Report

**Report Title: June 2023 Community Services Status Report**

**Prepared By: Mike Fair, Director of Community Services**

**Department: Community Services**

**Date: Jun. 5, 2023**

**Report Number: CS-2023-06-35**

**File Number:**

**C11 CSE 23**

### **Attachments:**

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#### **Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number CS-2023-06-35 prepared by Mike Fair, Director of Community Services.

#### **Background:**

##### Flooding at Ripley-Huron Community Centre

The Ripley-Huron Community Centre experienced flooding on April 12, 2024. Staff have been working with the insurance adjuster determining a path forward.

##### Ripley-Huron Community Centre Addition project

The addition and front entrance project are 99% complete. There has been some delays due to the April 12th flooding.

#### **Discussion:**

##### Flooding at Ripley-Huron Community Centre

Due to the nature of the flooding the rubber flooring and all washroom partitions has been removed from the hallway, lobby, and lobby washrooms. Contractors have been coordinated by staff and installations are underway. Insurance will cover most of the costs of all the flooring, and partitions, and kitchen Island. The expected completion date for the front entrance and lobby is June 24<sup>th</sup>, 2023, and there has been minimal disruptions to rentals and programs.

Due to the nature of the additional work and the extent of work throughout the building staff have redirected surplus capital funds to insurance deductible, contractors painting dressing rooms, lobby, washrooms and new shower floors in dressing rooms.

#### Ripley-Huron Community Centre Addition project

The addition and front entrance project are 99% complete. Painting, electrical, ceilings, cement pad at rear of storage room are all completed. The flooring will be delayed due to the flooding and changing the priority for flooring at front entrance and washrooms.

#### Point Clark Community Centre Custodial Agreement

Staff have renewed the agreement with Brad and Mary Hand respecting the provision of custodial services for the Point Clark Community Centre. The agreement is for a two-year period, and the rates remain the same as the previous two-year period. The costs are included in the approved operating budget.

#### **Financial Impacts:**

The flooring and partition capital budget for 2023 is \$140 000.00. Actual cost is estimated at \$50 000.00.

#### **Strategic Alignment / Link:**

We are a prosperous community that continues to grow in a sustainable manner  
By investing in infrastructure

#### **Respectfully Submitted By:**

Mike Fair, Director of Community Services

#### **Report Approved By:**

Mary Rose Walden, Chief Administrative Officer