



Staff Report

Report Title: Community Well-Being Update

Prepared By: Mike Bartlett, Administrative Coordinator

Department: CAO

Date: May. 31, 2023

Report Number: CAO-2023-06-14

File Number: C11 CAO

Copy to: P100CWB

Attachments: 2023 Recipient List

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number CAO-2023-06-14, prepared by Mike Bartlett, Administrative Coordinator.

Background:

In March 2023, Council approved the 2023 Community Well-Being Program (CWBP) that will see \$100,000 invested in Huron-Kinloss. The Township of Huron-Kinloss established a Community Well-Being Program in 2018 and has now invested \$300,000 in the community through partnerships with community organizations. The Community Well-Being Program is run in partnership with the Nuclear Waste Management Organization (NWMO) and is designed to assist Community Organizations access funds for programs and services offered in Huron-Kinloss to Huron-Kinloss residents.

Discussion:

On March 27th, 2023, an email was sent out that included the 2023 Community Well-Being Program guidelines, budget template, application form and additional pertinent information to 57 community organizations via email. The information was also mailed to another 11 organizations within Huron-Kinloss.

We received 24 applications from those organizations interested in receiving funding. Total funding requests exceeded \$147,000.

On April 28th, the CWBP committee (consisting of Don Murray, Mary Rose Walden, Michelle Goetz, and Jodi MacArthur) conducted an all-day meeting to review and

score the applications. Four applicants were deemed to be ineligible as they were either private clubs, they did not have the necessary permits, or the funding request was considered flow through funding. The full list of successful applicants is attached and will be released on the Huron-Kinloss website for public viewing.

We will now move forward with the program, with the successful applicants receiving 80% of their requested funding. Recipients of CWBP funding have been asked to participate in a photo-op on Wednesday, June 7th at the Township Office, and provide ongoing status updates to the Administrative Coordinator to ensure their respective projects are running on time and on budget. Once the recipients submit their final project reports for review, a project wrap up report will be provided to Council (Estimated January 2024) and the remaining 20% of CWBP funding will be released to the successful applicants.

Financial Impacts:

\$100,000 invested in local community organizations and initiatives.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The information contributes to our goals in achieving a prosperous community that continues to grow in a sustainable manner, by retaining and expanding our existing businesses and attracting new ones.

Respectfully Submitted By:

Mike Bartlett, Administrative Coordinator

Report Approved By:

Mary Rose Walden, Chief Administrative Officer