

Cost Analysis

	Expiring Program Term	Renewal Program Term
	_____	_____
Casualty		
General Liability	\$ 136,938	\$ 149,262
Errors and Omissions Liability	7,804	8,506
Non-Owned Automobile Liability	206	216
Environmental Liability	6,517	7,104
Crime	1,992	2,092
Board Members Accident	1,533	1,610
Firefighters' Accident	2,755	2,893
Conflict of Interest	433	455
Legal Expense	1,545	1,622
Facility User Solution	7,500	7,500
Property		
Property	75,472	91,041
Equipment Breakdown	5,144	5,247
Automobile		
Owned Automobile	56,594	67,911
Excess		
Follow Form	2,462	2,708
Total Annual Premium	\$ 306,895	\$ 348,167
(Excluding Taxes Payable)		