



## Staff Report

**Report Title: Growth, Water and Wastewater Servicing Master Plan**

**Prepared By: Mary Rose Walden, Chief Administrative Officer**

**Department: CAO**

**Date: Jul. 3, 2023**

**Report Number: CAO-2023-07-23**

**File Number: C11 CAO**

**C08-Growth Servicing Master Plan**

### **Attachments:**

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#### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information report number CAO-2023-07-23, prepared by Mary Rose Walden, Chief Administrative Officer;

AND FURTHER adopts the Growth, Water and Wastewater Servicing Master Plan prepared by B.M. Ross & Associates Limited.

AND FURTHER authorizes the appropriate by-law coming forward.

#### **Background:**

We have been working on a Master Plan examining future growth and associated water and wastewater infrastructure needs in the communities of Ripley, Lucknow, and the Lakeshore areas. This Master Plan examined forecasted future residential and non-residential growth over the next 25-years and identified water and wastewater infrastructure required to support this future growth.

The Master Plan will serve as a roadmap for the future, allowing Council and staff to plan and budget for upgrades, expansions and modifications to the water and wastewater systems over the next 25 years.

#### **Discussion:**

Lisa Courtney and Andrew Garland of B.M. Ross and Associates Limited presented the Water and Wastewater Servicing Master Plan at the January 16<sup>th</sup>, 2023 Council Meeting.

The [final report](#) has now been completed and can be viewed at [here](#) and the [appendices here](#).

The recommendations will be incorporated into the Strategic Plan Master Action Plan as well as the 10-year capital plan.

**Financial Impacts:**

Costs associated with preparation of the plan were included in the 2022 budget.

**Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to the goals in achieving a prosperous, spirited, vibrant and accessible community.

**Respectfully Submitted By:**

Mary Rose Walden, Chief Administrative Officer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer