



## Staff Report

**Report Title: 2024 Policing Estimate**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Oct. 2, 2023**

**Report Number: TR-2023-10-63**

**File Number: C11 TRE 23**

**Attachments: 2024 Annual Billing Statement Package**

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### **Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2023-10-63 prepared by Jodi MacArthur, Treasurer.

### **Background:**

The 2024 Annual Billing Statement Package has been provided which includes the detailed estimates, a breakdown of calls for service and the 2022 reconciliation.

### **Discussion:**

Our monthly invoice will increase to \$110,190.00 in 2024 from \$108,302.00 in 2023. The 2022 monthly amount was \$109,676.00. There was no information available regarding the court security prisoner transport grant, which historically generates a small credit towards our policing costs.

### **Financial Impacts:**

This will result in a monthly increase of \$1,888.00 or \$22,656 for the year.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent.

### **Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer