



Staff Report

Report Title: Ontario Municipal Partnership Fund 2024

Prepared By: Jodi MacArthur, Treasurer

Department: Treasury

Date: Nov. 6, 2023

Report Number: TR-2023-11-69

File Number: C11

Attachments: 2024 OMPF Allocation Letter, 2024 OMPF Allocation Notice, 2024 OMPF Technical Guide

Recommendation:

That the Township of Huron-Kinloss Committee of the whole hereby receives for information Report Number TR-2023-11-69 prepared by Jodi MacArthur, Treasurer.

Background:

The Ontario Municipal Partnership Fund (OMPF) is the Township's source of unconditional funding from the Province. As long as we maintain compliance with financial reporting, we remain eligible for funding to directly offset the amount required to be raised through taxation.

Discussion:

We recently received notification of our funding allocation for 2024. The Township of Huron-Kinloss will receive \$1,134,700.00; compared to the 2023 allocation of \$1,197,100.00 and the 2022 allocation of \$1,121,700.00.

Financial Impacts:

The 2024 funding has decreased by \$62,400.00 or 5.2% from 2023.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are a prosperous community that continues to grow in a sustainable manner by retaining and expanding our existing businesses and attracting new ones,

diversifying our economy, growing a variety of tourism opportunities, strengthening our agricultural and agri-business sector and investing in infrastructure;

We are a vibrant community that values our uniqueness and creativity by creating places where people want to be, celebrating what makes us unique, preserving and protecting our history and heritage and supporting and growing the arts and creativity;

We are a spirited community that takes pride in calling Huron-Kinloss home and welcoming others by engaging in our community;

We are an accessible community that offers opportunities for everyone by having amenities and services nearby and being open and transparent; and

We are an environmentally conscious community that are good stewards of our natural environment by protecting our natural assets, using our resources wisely and being aware and taking responsibility.

Respectfully Submitted By:

Jodi MacArthur, Treasurer

Report Approved By:

Mary Rose Walden, Chief Administrative Officer