



## Staff Report

**Report Title: 2024 Saugeen Valley Conservation Authority Budget**

**Prepared By: Jodi MacArthur, Treasurer**

**Department: Treasury**

**Date: Nov. 6, 2023**

**Report Number: TR-2023-11-70**

**File Number: C11 TRE 23**

**Attachments: SVCA Draft 2024 Budget**

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### **Recommendation:**

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report Number TR-2023-11-70 prepared by Jodi MacArthur, Treasurer.

### **Background:**

Saugeen Valley Conservation Authority has provided the 2024 draft budget for review.

### **Discussion:**

The budget will be considered for approval at the November 30, 2023 meeting of the Authority. The draft budget provides for a total municipal levy increase of \$216,256 over the 2023 budget.

### **Financial Impacts:**

When both the assessment increase and general levy increase are considered, the Township of Huron-Kinloss' share of the proposed levy is \$126,807; an increase of \$12,049 or 10.5% over 2023.

### **Strategic Alignment / Link:**

The information provided in this report is consistent with and in keeping with the municipality's Vision & Mission.

We are an environmentally conscious community that are good stewards of our natural environment by protecting our natural assets, using our resources wisely and being aware and taking responsibility.

**Respectfully Submitted By:**

Jodi MacArthur, Treasurer

**Report Approved By:**

Mary Rose Walden, Chief Administrative Officer