



Staff Report

Report Title: 2023 Community Services Status Report

Prepared By: Mike Fair, Director of Community Services

Department: Community Services

Date: Jan. 15, 2024

Report Number: CS-2024-01-1

File Number:

C11 CSE 24

Attachments:

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report CS-2024-01-1, as prepared by Mike Fair, Director of Community Services.

Background:

Entrance Sign Lighting in Lucknow and Ripley

Entrance sign lighting was installed in Ripley and Lucknow in 2016. The lighting has now failed or is failing.

Batting Cage Netting Post installed at the Point Clark Ball Diamond

The summer sports committee requested the installation of a batting cage netting system at the Point Clark ball diamond.

Floor Scrubber emergency replacement

The floor scrubber at the Ripley-Huron Community failed and parts and service not available.

Discussion:

Entrance Sign Lighting in Lucknow and Ripley

The entrance signage lighting has been failing in recent months. Repairs and replacement costs estimates will be brought forward in the proposed 2024 budget. We bring this forward for information purposes.

Batting Cage Netting Posts installed at the Point Clark Ball Diamond

The posts for the batting cage have been installed and netting purchased. The Summer sports have been fundraising for equipment and the batting cage. The summer sports committee have hosted tournaments and fundraised to fund the project.

Floor Scrubber emergency replacement

The seven-year-old floor scrubber at the Ripley-Huron Community failed. Parts are not available. Three contractors were contacted for pricing, and demos. A scrubber was purchased from the PBJ Cleaning Depot for \$10 668.00 plus HST and includes a 3-year parts and service warranty. The replacement was not included in the 2023 budget, and emergency purchase forms were completed. Funds are still available in the 2023 capital budget and additional funds will not be required.

Financial Impacts:

The scrubber purchase will be funded from the 2023 capital surplus.

Strategic Alignment / Link:

We are an accessible community that offers opportunities for everyone.

By having amenities and services nearby

By being open and transparent

Respectfully Submitted By:

Mike Fair, Director of Community Services

Report Approved By:

Mary Rose Walden, Chief Administrative Officer