Point Clark Boat Club

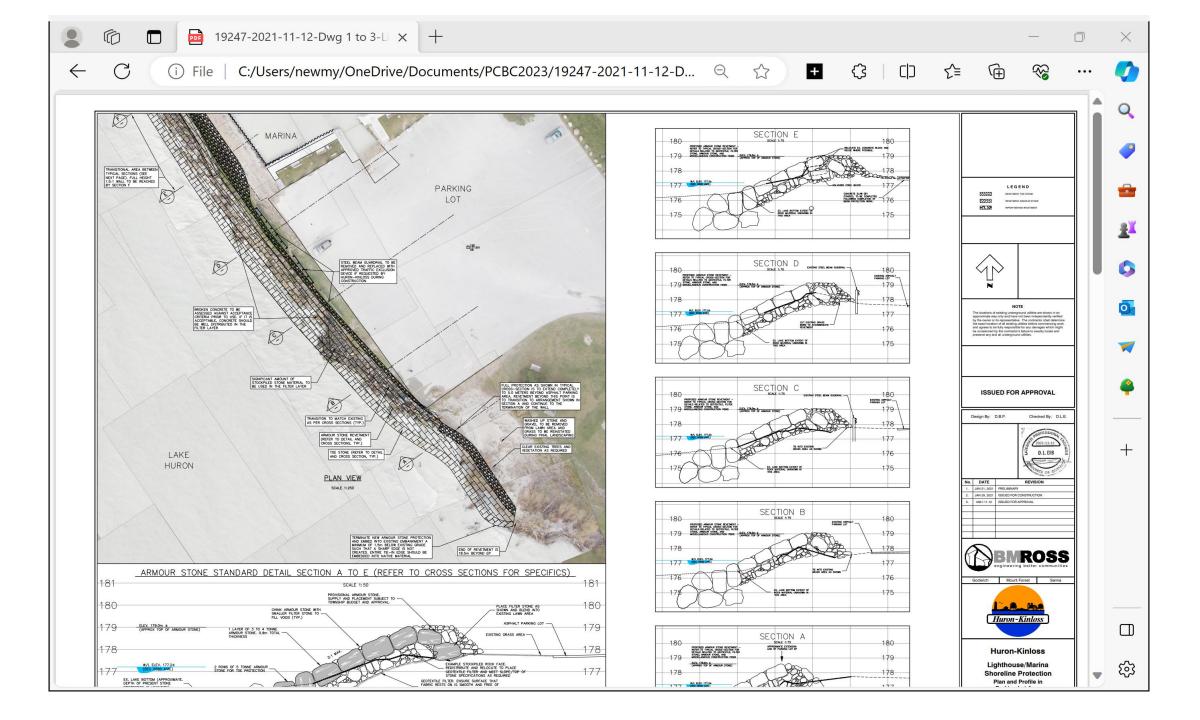
Issues and Problems with Sustainability

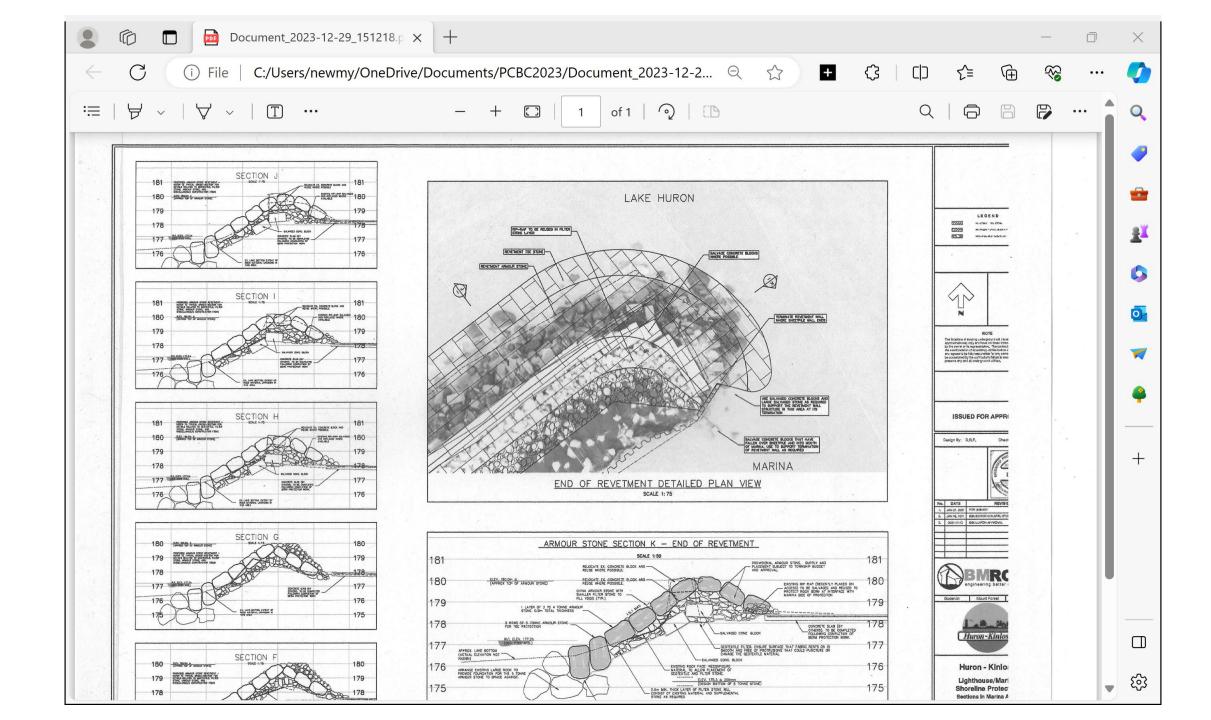
Focal point for the Community

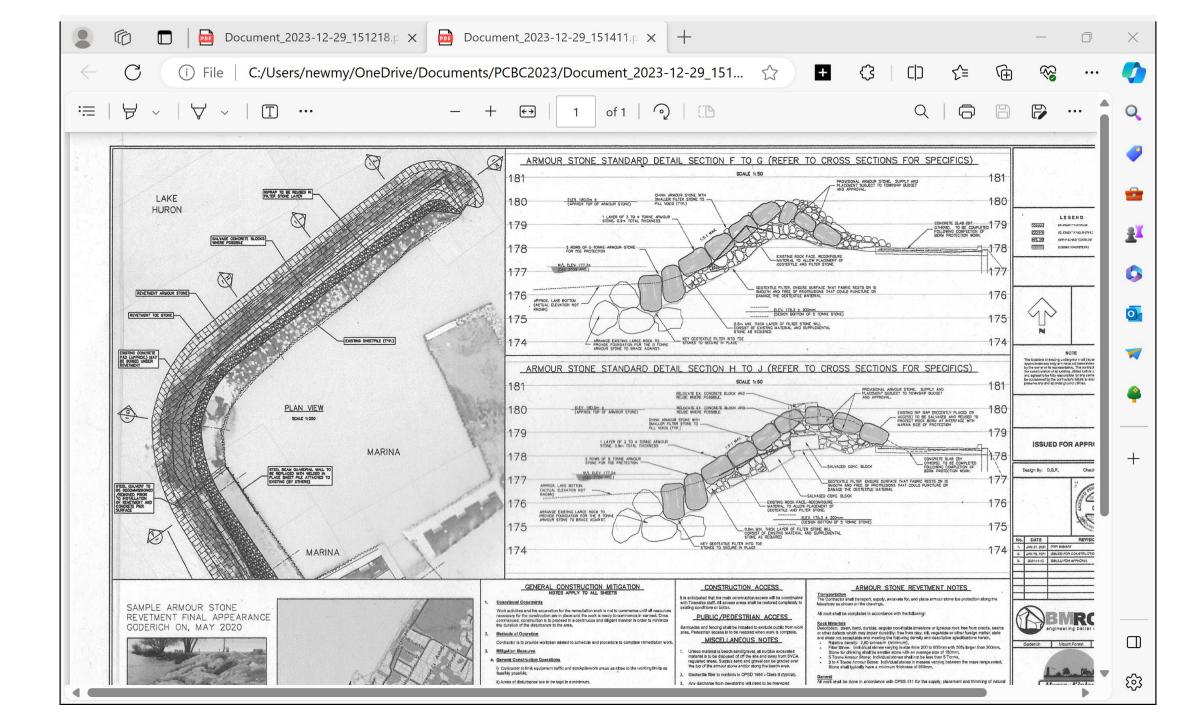
- The boat club has become part of a focal point along with the lighthouse and the beach for our community.
- The community has benefited from an enhanced look of the boat club.
- Even marketing of the community events feature the boat club which we are very proud of.
- It also provides a place to host events such as fire works.
- People take advantage of our benches and area to experience sunsets.

Evolving issues and problems

- Construction of the retaining wall
 - Although necessary it has posed big challenges for the boat club.
 - With the outside wall now having a hook at the end it promotes a swilling motion that fills the channel with sand at a rate 3 times what it was before.
 - This occurs when there is a south, west and north wind.
 - In the past year we had to dredge 3 times as opposed to dredging once a year.
 - The other issue is the drainpipe that empties into the harbour creating silt and vegetation to grow around the docks.
 - Big problems for boaters' engines.
 - Although a slower pace it still has to be addressed.
 - The harbour area had to be dredged last year which is a huge task.







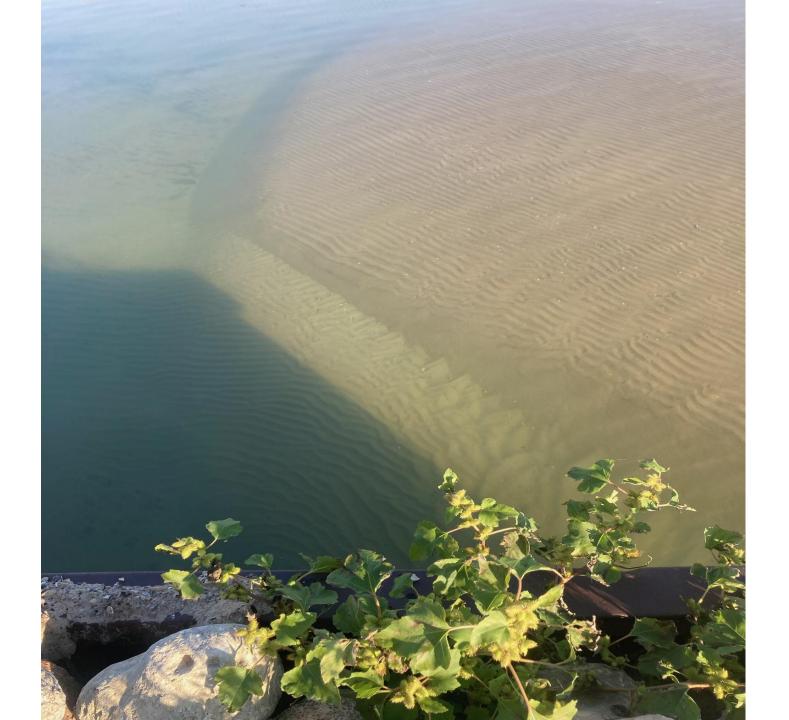
Actual Expenses for 2023 will be \$28,746. The costs of loading dredge material was \$5,426.83 (18.8% of total Boat Club Expenses)

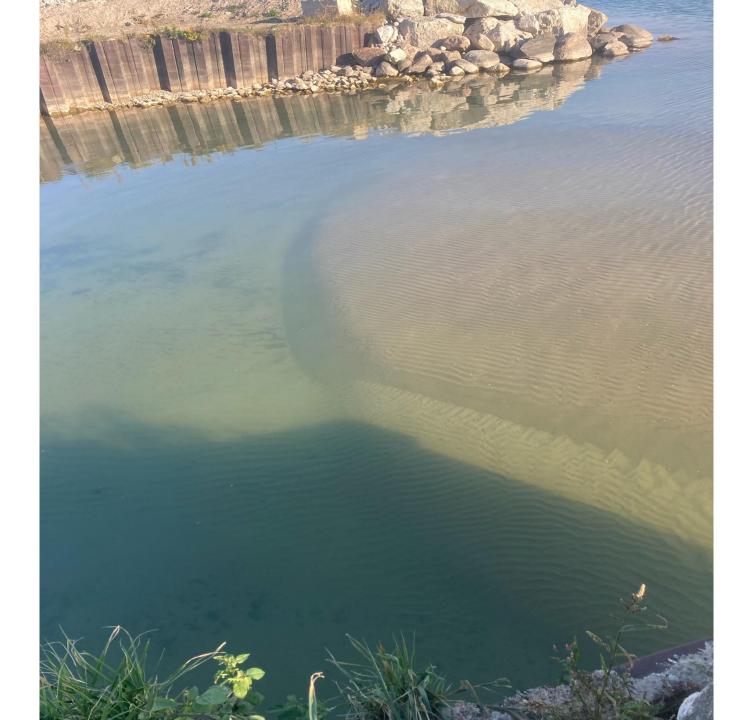
Assuming 80 members this would represent a 5426.83/80= \$ 67.83 costs per member

Our dredging costs have increased about \$7,000 per year . Per member this works out to = \$87.50 costs per member

To balance we would need to increase member ship dues by 67.83+ 87.50= \$155.33 per year

This would be a 77.7 % increase over the current \$200 membership dues





Financial Info

- The Twp. has downloaded \$5427.00 in additional dollars to the PCBC for loading dredge materials.
- This was done without any consultation with the PCBC.
- This has pushed our overall expenses from 20,000.00 to 28,000 dollars.
- The extra 5000.00 represents ¼ of our total 2022 expenses.
- We expect an added 3000.00 dollars for clearing the channel to keep operating.
- This is the perfect storm for a not-for-profit organization.
- The increases in dredging because of the wall design plus the offloading of the loading costs will increase the member share an added 155.00 per member based on our existing base.

Financial cont'd

- The membership will jump to 355.00 from 200.00.
- We will lose members for sure as we would go from a reasonable membership rate to the highest level from Pine River to Kincardine.
- This is a 72% increase.
- No matter what the outcome this is not sustainable for the PCBC.

Possible solutions

- We are running a fundraiser that will generate 12,645 dollars.
 - One time situation and is not sustainable long term.
- We will be raising the membership graduated over 2 years but this is a very large risk.
- The Boat Club is exploring a friends of the harbour membership where citizens have the opportunity to support something they enjoy in the summer.
- The Twp. could raise their annual donation to the boat club to offset the loading expense.
- The Twp. could reconsider the offloading of loading costs.
- The Twp. could consider a one-time \$5000.00 donation to give both the Twp. and the Boat Club a year to explore and possibly solve the dredging issues caused by the hook design of the new wall.

Summary

- The Point Clark Boat Club has been a staple and a gem of Point Clark and the Twp.
- We have volunteers that are committed to not only maintaining but enhancing the experience at the harbour.
- These volunteers do this work and have pride in what the boat club has become with no financial remuneration.
- We need to come to a solution that is sustainable in the long term and that will only happen with the Twp's help and support.
- Thank you for your time and consideration to this proposal.