



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2024 Community Services Status Report

Date: Apr. 1, 2024

Report Number: CS-2024-04-16

Department: Community Services

File Number: C11 CS 24

Prepared By: Mike Fair, Director of Community Services

Attachments: N/A

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby receives Report CS-2024-04-16 prepared by Mike Fair, Director of Community Services.

Background:

Annual Tree Planting projects

Staff have been soliciting volunteers from the community to assist with tree planting projects for several years.

Zero Turn Equipment Purchase

Staff solicited quotes for the replacement of the 2012 Zero Turn mower included in the 2024 equipment capital budget. The budget is \$30,000.00.

Flag Poles for Ripley-Huron Community Centre and Point Clark Community Centre

Replacement flag poles to be supplied and installed and included in the 2024 capital budget. The budget is \$10,000.00.

Discussion/Analysis/Overview:

Tree Planting project

Staff have ordered 450 trees to continue with the forestation of the west side of Boiler Beach Road to prevent sand drifting off the shoreline. Staff once again will be soliciting volunteers from the community to assist with the planting project. The project is included in the 2024 budget.

Zero Turn Equipment Purchase: The lowest quote received was Roberts Farm Equipment for \$22,800.00 plus HST. The trade in allowance for mower was minimal and staff will surplus the 2012 Zero turn as per the surplus policy on Gov Deals in May upon the arrival of new mower.

Two Flag Poles supplied and installed: The lowest quote received was A1 Flags \$8,498.00 plus HST

We bring this forward for information purposes.

Financial Impacts:

There are no unexpected financial impacts; projects are included in the 2024 budget.

Performance Measurement:

450 Trees planted

Strategic Area:

- Embrace a thriving rural lifestyle
- Enhance Municipal Service Delivery
- Prepare for Inclusive Growth
- Ensure Financial Stability

Strategic Goal: Protect, promote and restore our natural environment

Respectfully Submitted By:

Mike Fair, Director of Community Services

Report Approved By:

Jodi MacArthur, Chief Administrative Officer