



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2024 Gravel Resurfacing Tender

Date: Apr. 3, 2024

Report Number: PW-2024-04-18

Department: Public Works

File Number: C11 PW 24

Prepared By: John Yungblut, Director of Public Works

Attachments: 2024 Gravel Plan

Recommendation:

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives Report PW2024-04-18 prepared by John Yungblut, Director of Public Works;

AND accepts the tender from Johnston Bros. (Bothwell) Ltd. in the amount of \$210,800 plus HST for the supplying, hauling and placing of Granular 'A' road maintenance gravel on Township roads;

AND FURTHER that the appropriate by-law come forward.

Background:

Township staff issued a tender for 13,600 tonnes for resurfacing our gravel roads. A map of the road sections that are planned for gravel resurfacing is attached to this report.

One bid was received:

Bidder	Tender Amount (not incl. HST)
Johnston Bros. (Bothwell)	\$210,800.00

Discussion/Analysis/Overview:

Township staff have contracted gravel supply services from Johnston Bros. for several years and we have been satisfied with their product and their service.

For comparison, the 2023 awarded amount for gravel resurfacing was \$14.50/tonne and this year's bid amount is \$15.50/tonne.

Financial Impacts:

The 2024 Operating Budget allocated \$220,000 for the procurement of maintenance gravel. With the addition of non-recoverable HST, the total expected cost will be \$214,510.08.

Performance Measurement:

N/A

Strategic Area:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Embrace a thriving rural lifestyle | <input type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth | <input checked="" type="checkbox"/> Ensure Financial Stability |

Strategic Goal: Manage assets and infrastructure

Respectfully Submitted By:

John Yungblut, Director of Public Works

Report Approved By:

Jodi MacArthur, Chief Administrative Officer