



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: Asphalt Paving RFQ 2024

Date: May. 6, 2024

Report Number: PW-2024-05-25

Department: Public Works

File Number: C11 PW 24

Prepared By: John Yungblut, Director of Public Works

Attachments: Lavis Paving Quote

Recommendation:

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives Report PW2024-05-25 prepared by John Yungblut, Director of Public Works;

AND accepts the tender from Lavis Contracting Co. Limited in the amount of \$790,185.75 plus HST for the paving of hot mix asphalt on Lake Range Dr., Con. 2 and Grey Ox Ave;

AND FURTHER that the appropriate by-law come forward;

AND FURTHER grants an exemption to Purchasing and Procurement Policy.

Background:

Township staff have been in discussions with Lavis Contracting regarding the 2024 paving program. The attached quote includes the paving of two layers of hot mix asphalt on Lake Range Dr. from Alice St. to Con. 4, hot mix paving on Con. 2 from Bruce Rd 7 to 1 km west of the Huron-Kinloss Townline and padding the rutting on Grey Ox Ave from Bruce Rd 1 to the Huron-Kinloss Townline. The scope of work will also include pulverizing the existing road surface on Con. 2, which will be completed by another contractor.

There is also carry over work from 2023 that is to be complete in 2024 as well, which is the milling of the surface asphalt and hot mix paving for 200 metres at the south limit of Lake Range Dr. Lavis has agreed to hold the price they quoted for this work, which is \$54,260.75 plus HST.

Due to our proximity from asphalt paving plants, we do not benefit from competition for our paving contracts. Township staff have tendered paving contracts in previous years and have only received one bid each time. For this reason, we try to avoid tendering paving contracts because of the added time and expense.

Discussion/Analysis/Overview:

Township staff have worked with Lavis Contracting in paving projects for many years and we are generally satisfied with the quality of their work. If we do find any issues, they will work with us to rectify the situation.

It should be noted that although the overall cost of the work won't change from what has been quoted, Township staff are looking at adjusting the limits of paving slightly. For example, we may shorten the east limit of paving on Con. 2 by 1 km and extend the paving on Lake Range Dr. north of Con. 4 towards the Bell Bridge. This is based on the current condition of both road surfaces.

Financial Impacts:

The 2024 Capital Budget allocated a total of \$860,000 for asphalt paving, with \$60,000 of which being carried over from 2023.

Performance Measurement:

The primary metric we will be tracking is the average Pavement Condition Index (PCI) across our road network. The last study was completed in 2020, which resulted in an average PCI score of 73. The highest possible score is 100. Township staff are planning to update our PCI this year.

Strategic Area:

- Embrace a thriving rural lifestyle
- Enhance Municipal Service Delivery
- Prepare for Inclusive Growth
- Ensure Financial Stability

Strategic Goal: Manage assets and infrastructure

Respectfully Submitted By:

John Yungblut, Director of Public Works

Report Approved By:

Jodi MacArthur, Chief Administrative Officer