

# Cost Analysis

	Expiring Program Term	Renewal Program Term
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<b>Casualty</b>		
General Liability	\$ 149,262	\$ 153,740
Errors and Omissions Liability	8,506	8,761
Non-Owned Automobile Liability	216	216
Environmental Liability	7,104	7,317
Crime	2,092	2,092
Board Members Accident	1,610	1,610
Firefighters' Accident	2,893	2,893
Conflict of Interest	455	455
Legal Expense	1,622	1,679
Facility User Solution	7,500	7,500
<b>Property</b>		
Property	97,099	112,918
Equipment Breakdown	5,247	5,509
<b>Automobile</b>		
Owned Automobile	74,100	87,438
<b>Excess</b>		
Follow Form	2,708	2,979
<b>Total Annual Premium</b>	<b>\$ 360,414</b>	<b>\$ 395,107</b>
(Excluding Taxes Payable)		