

Phase One 2025-2026	GICB GRANT	Completed by 2032	Spent since April 2021
Storage Room Ag Society, Sports etc 900 ft sq improving insulation to exterior wall	\$ 242,250.00	\$ 225,000.00	
Auditorium Build down ceiling with frame, roxall, drywall, expose beam R-18 to R43	\$ 90,000.00		
Cement Pad at rear of building 2500 ft sq to reduce foreign materials to ice (safety)	\$ 35,000.00	\$ 35,000.00	
Supplemental Wall insulation exterior walls to R35 and steel 15000 sqft add R20	\$ 225,000.00	\$ 225,000.00	
Contingency 21 %	\$ 124,372.50		
Phase One Total	\$ 716,622.50		
Phase Two 2025-2027			
Building Automation	\$ 100,000.00		
Hallway and Lobby Floors	\$ 100,000.00		\$ 100,000.00
Accessible Front Doors (\$80 000) 35 K portion of grant not covered	\$ 35,000.00		\$ 35,000.00
1993 Addition membrane Roof with additional insulation	\$ 100,000.00		\$ 100,000.00
From R24 to R 45 roof and membrane (\$273 000)	\$ 273,000.00	\$ 273,000.00	
1993 addition R26 to R45 Blown in insulation (6500 ft sq or 595 m sq	\$ 10,000.00		
Door Replacements Insulated roll up doors ext doors	\$ 13,800.00	\$ 13,800.00	
New Windows High Efficiency	\$ 35,000.00		
chiller 2007	\$ 75,000.00	\$ 75,000.00	
Brine Pump	\$ 22,000.00		\$ 15,000.00
Compressor # 1	\$ 68,000.00		
Compressor # 2	\$ 68,000.00	\$ 68,000.00	
Dehumidifier	\$ 35,000.00		\$ 35,000.00
Condensor	\$ 102,000.00	\$ 102,000.00	
Real Ice Cold water Flooding	\$ 35,000.00		\$ 35,000.00
Electrical Panels Efficiency	\$ 100,000.00	\$ 100,000.00	
ASHP Dressing 1-4 plus social room roof top plus Auditorium Roof top X 2	\$ 120,000.00		
Upgrade to new LED Lighting plus Motion Controls	\$ 6,000.00		
Reznor Heath Recovery Kitchen	\$ 40,000.00	\$ 40,000.00	
Main Kitch refurbishment including electrical cooking equipment	\$ 75,000.00		\$ 75,000.00
All bathroom partitions	\$ 40,000.00		\$ 40,000.00
Contingency 21 %	\$ 305,088.00		
Phase Two Total	\$ 1,757,888.00		
Phase Three 2025-2028			
Seniors Social Room Hall / Fitness, Wellnes centre 4416ft sq 138 X 32	\$ 1,545,600.00		
Arena Glass and Boards Safety improvement 2028	\$ 150,000.00	\$ 150,000.00	
Signage	\$ 5,000.00		
Lulu Elevator (accessibility)	\$ 125,000.00		
Solar Panel System roof top and or ground mount	\$ 269,100.00		
Electric Vehicle Charging stations X 5 with a fee for use	\$ 55,000.00		
Contingency 21 %	\$ 451,437.00		
Phase Three Total	\$ 2,601,137.00		
Engineering and Architecture	\$ 250,000.00		
Contingency 21 %	\$ 52,500.00		
TOTAL	\$ 302,500.00		
\$ 4,226,750.00	\$ 5,378,147.50	\$ 821,800.00	\$ 435,000.00
Contingency total	\$ 933,397.50	Capital Next 10 years	Spent April 2021
		Total Capital 2021-20:	\$ 1,256,800.00
Municipal Share 20%	\$ 1,075,629.50		
Federal Share 80%	\$ 4,302,518.00		
	\$ 435,000.00	Already Spent capital including 2024 approved	
	\$ 640,629.50	Investmment Today	
	\$ 127,461.00	Interest 6% on 6 year loan paid monthly	
	\$ 768,090.50	Total cost including interest	
	\$ 128,015.08	Annual payment Option over six years including interest	
	\$ 45,000.00	Estimated Annual Savings in utility's no inflation	
	\$ 83,015.08	Estimated Actual net Cost 6 years annually after savings	
	\$ 900,000.00	saving utility's 2029-2049 or 20 years/annually \$45000 no inflat	
	\$ 616,170.50	Savings Capital from 2021 to 2033 subtract todays investment	
	\$ 1,516,170.50	Total savings over 26 years	
Lose 15-20 Parking spaces			