



## Staff Report

**Report Title: 2023-2033 Strategic Plan – Public Dashboard**

**Date: Sep. 4, 2024**

**Report Number: CAO-2024-09-29**

**Department: CAO**

**File Number: C11 CAO 24**

**Prepared By: Michelle Goetz, Manager of Strategic Initiatives**

**Attachments: None**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report CAO-2024-09-29, prepared by Michelle Goetz, Manager of Strategic Initiatives.

### **Background:**

Through the Digital Modernization Roadmap, the Township of Huron-Kinloss purchased the Envisio software to track the progress of the 2023-2033 Strategic Plan: Blueprint for our Future. Envisio provides a software that will assist staff in monitoring and updating the Integrated Master Plan and provides an online, visual dashboard for the public and Council to view our progress.

### **Discussion/Analysis/Overview:**

The public dashboard is now available on the corporate website by following the link below:

<https://www.huronkinloss.com/town-hall/mission-and-vision/>

The dashboard is an easy-to-use tool that provides progress updates from staff to the public and Council related to the Integrated Master Plan. The Plan is organized into 4 strategic areas of focus:

1. Embrace the thriving rural lifestyle
2. Enhance municipal service delivery
3. Prepare for inclusive growth
4. Ensure financial stability

Each strategic area of focus is further broken down into Goals, Objectives and Actions. As staff complete the actions in the plan, the Township advances on the journey of achieving our vision – to be a unified, engaged and caring community that cultivates opportunities and embraces its rural lifestyle.

The dashboard allows the public to see the status of this journey through our quarterly updates.

### **Financial Impacts:**

This project was included in the 2024 budget.

**Performance Measurement:**

The Envisio software will support staff in the monitoring and updating of their action items in the Integrated Master Plan.

**Strategic Area:**

- |   |  |
|---|--|
| <input type="checkbox"/> Embrace a thriving rural lifestyle | <input checked="" type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth       | <input type="checkbox"/> Ensure Financial Stability                    |

**Strategic Goal:**

- **Performance Measurement**

**Respectfully Submitted By:**

Michelle Goetz, Manager of Strategic Initiatives.

**Report Approved By:**

Jodi MacArthur, Chief Administrative Officer