

Township of Huron-Kinloss

2023 Cost Summary

Hedge	Total Volume kWh	1,677,057.33
	LAS Rate \$/kWh	0.046472
	LAS Cost \$	77,936.77
	Global Adjustment Rate \$/kWh	0.072209
	Global Adjustment Cost \$	121,098.91
	Total Cost LAS + GA \$/kWh	199,035.68
	TOU Rate \$/kWh	0.116250
	Total TOU Cost \$	194,957.91
	Hedge Savings/Cost \$	(4,077.77)
	Streetlights	Total Volume STL kWh
LAS Rate \$/kWh		0.026558
LAS Cost \$		5,823.21
Global Adjustment Rate \$/kWh		0.072209
Global Adjustment Cost \$		15,832.84
Total Cost LAS + GA \$/kWh		21,656.05
TOU Tiered Rate \$/kWh		0.124560
Total TOU Tiered Cost \$		27,311.47
Streetlight Savings/Cost \$		5,655.42
Total Savings/Cost \$		1,577.65

6 Year Cost Summary

Year	2018	2019	2020 * with COVID relief rates	2020 * without COVID relief rate changes	2021	2022	2023	Total
% Savings	14%	5%	-3%	3%	3%	6%	1%	4%
\$ Savings	\$22,251.66	\$8,858.85	-\$5,444.91	\$6,697.90	\$14,260.45	\$11,210.99	\$1,577.65	\$52,714.69

Year 2018 to 2023 Savings / (Cost) - Hedge and Streetlight Accounts

