



# The Corporation of the Township of Huron-Kinloss

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## Staff Report

**Report Title: 2025 Policing Estimate**

**Date: Nov. 4, 2024**

**Report Number: TRE-2024-11-59**

**Department: Treasury**

**File Number: C11 TRE 24**

**Prepared By: Christine Heinisch, Manager of Financial Services/Treasurer**

**Attachments: 2025 Annual Billing Statement**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report TRE-2024-11-59 prepared by Christine Heinisch, Treasurer.

### **Background:**

The 2025 Annual Billing Statement Package has been provided which includes the detailed estimates, a breakdown of calls for service and the 2023 cost reconciliation.

### **Discussion/Analysis/Overview:**

Our monthly invoice will increase to \$129,183.00 in 2025 from \$110,190.00 in 2024. The 2023 monthly amount was \$108,302.00.

### **Financial Impacts:**

This will result in a monthly increase of \$18,993.00 or \$227,916.00 for the year. This is a significant increase in relation to previous years.

\$78,569.00 is the balance of the 2023 reconciliation and the most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

The balance of the increase is due to the 13.7% increase for the cost per property estimate from 2024 to 2025.

### **Performance Measurement:**

The Base Service and Calls for Service has increased by 13.7% for the year . The cost per property increased by \$35.25.

### **Strategic Area:**

- |   |  |
|---|--|
| <input type="checkbox"/> Embrace a thriving rural lifestyle | <input checked="" type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth       | <input type="checkbox"/> Ensure Financial Stability                    |

**Strategic Goal: Facilitate Community Well Being**

**Respectfully Submitted By:**

Christine Heinisch, Manager of Financial Services/Treasurer

**Report Approved By:**

Jodi MacArthur, Chief Administrative Officer