



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2025 OMPF Allocation

Date: Nov. 4, 2024

Report Number: TRE-2024-11-61

Department: Treasury

File Number: C11 TRE 24

Prepared By: Christine Heinisch, Manager of Financial Services/Treasurer

Attachments: Letter to Heads of Council; Allocation Notice; Technical Guide

Recommendation:

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives Report TRE-2024-11-61 as prepared by Christine Heinisch, Treasurer.

Background:

The Ontario Municipal Partnership Fund (OMPF) is the Township's source of unconditional funding from the province. As long as we maintain compliance with financial reporting requirements, we remain eligible for funding to directly offset the amount required to be raised through taxation.

Discussion/Analysis/Overview:

We recently received notification of our funding allocation for 2025. The Township of Huron-Kinloss will receive \$1,307,200.00; compared to the 2024 allocation of \$1,134,700.00.

Financial Impacts:

The 2025 funding will be used in the 2025 operating budget.

Performance Measurement:

The 2025 funding has increased by \$172,500.00 or 15% from 2024.

Strategic Area:

- | | |
|---|--|
| <input type="checkbox"/> Embrace a thriving rural lifestyle | <input type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth | <input checked="" type="checkbox"/> Ensure Financial Stability |

Strategic Goal: Manage assets and infrastructure

Respectfully Submitted By:

Christine Heinisch, Manager of Financial Services/Treasurer

Report Approved By:

Jodi MacArthur, Chief Administrative Officer