



Huron Kinloss Delegation 2024

Huron Shores ATV Club

Acknowledgements



- Huron Kinloss Council- For allowing us to be here today
- John Yungblut- Thanks for his support through the past 4 years
- Mike Fair- Thanks for his support through the past 2-3 years
- Thanks- Huron Kinloss Council for their support over the last number of years

Why Support Huron Shores as Continued Partners in Huron Kinloss



- 15 Million Trail Liability Insurance (indemnification)
- Contributions of cost sharing on maintenance projects (gates, signage replacement, trail repairs)
- Tourism and Economic benefit of Atving in Huron Kinloss
- Volunteer Hours- Administration for user fees and on call permit support, & Bi-weekly trail inspections, signage replacement, wing & gate replacement, & mapping
- Capital Funding & investment provided on Municipal and County properties to create new trails

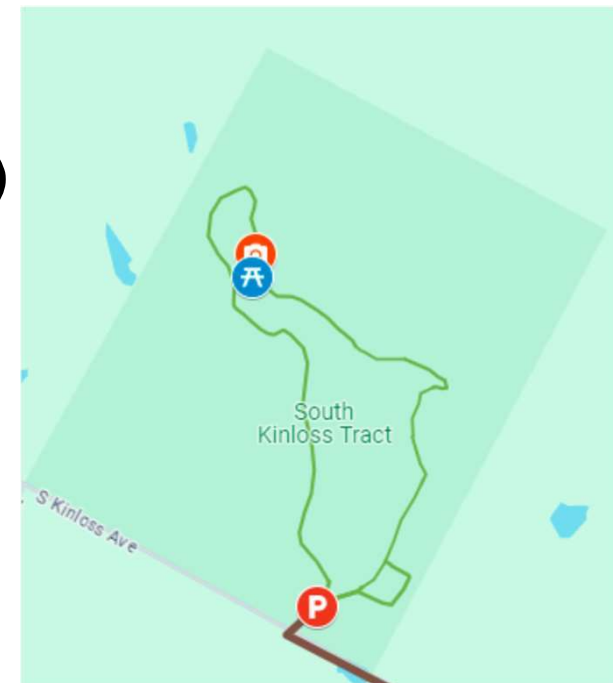
HSATV Highlights



2021- Capital Projects

South Kinloss Tract (County Forest but in Huron Kinloss) - 956 South Kinloss Ave.

- Fencing- \$2,638.29
- Culverts- \$308.28
- Stump Grinding and Trimming- \$1,565.05
- Aggregate, Stone and gravel work for trail- \$7474.19
- Signage- \$600.00
- South Kinloss Tract- Remedial Repairs in the fall: \$7,345.00
 - + Over 300 volunteer hours invested in planning, performing trail work



Total Project Cost 2021: \$19,330.81
Total Project Volunteer Hours: 320 hours

HSATV Highlights



2024- Capital Projects (Cont.)

Small Kairshea County Forest- New Trail Expansion

- County Forest but located in the municipality of Huron Kinloss

- Aggregate and Trail Levelling work: \$15,609.82
- D & I Wattam Construction donated: \$1,856.03
- Signage: \$1,190.00
- Orange Gates & Posts: \$2,000.00
- Total Project Cost: \$20,655.85
- Volunteer time Spent: 116 hours

Township Lot(Trail beside small Kairshea)

- Brush Trimming: \$4,520.00
- Aggregate: \$2,700.70
- Signage: \$850.00
- Total Project Cost: \$8,070.70
- Volunteer time Spent: 40 hours



HSATV Highlights



2024- Capital Projects (Cont.)

Township Road Allowance- Kairshea Ave to Bruce County Rd. 6- (Walkers Line)

- Aggregate and Trail Levelling work: \$10,034.60
- Total Project Cost: \$10,034.60
- Township donated material from the Paradise Lake/Grey Ox rd. pit to make the repairs, HSATV paid for contractor to load material and perform repairs.
- Volunteer time Spent: 30 hours

HSATV Highlights



Future Capital Projects Opportunities

- **Large Kairshea County Forest- New Trail Expansion (approx. 3km). Project to commence Fall of 2024. Trail is expected to be opened spring of 2025.**
- **Huron Tract (SE of Ripley) County Forest- Part of 5 year Master Trail Plan to develop to multi-use. (2025 and beyond)**
- **Ripley Apple Trail???** (Survey in progress through recreational trails plan)
- **Other township owned forest tracts, road allowances, & trail expansion opportunities within the municipality of Huron Kinloss?**

HSATV Highlights



2024-Maintenance- Bruce County and Huron Kinloss

- Dust Control (In town Areas & resident complaints)- \$7,955.20
- Porta Potties- Chepstow Rd. & Culross Tract- \$3,322.20
- South Kinloss Tract Repairs- \$ 4,000.00
- By-Law Enforcement- \$4,000.00
- Volunteer time spent fixing snow fence at Rail Trail Intersections where users are bypassing the entry gates. During trail inspections: 20 hours
- Signage & Post Replacement- \$ 2533.00 (as of Aug 12)
- Gate Replacement- Orange Hoop Gates: \$ 3,000.00 (as of Aug 12)
- County Forest Green ATV Gate- 6': \$350.00
- Volunteer time spent doing Trail Inspections: 307 hours- 41 hours spent on Huron Kinloss Properties
- Volunteer time spent performing repairs: 130 hours- 55 hours spent on Huron Kinloss Properties
- Volunteer time Performing Admin Duties: 325 hours

Total Maintenance Costs 2024: \$ 25,160.40

HSATV- Trails Summary

Capital Vs. Maintenance Costs



2021

- Total Project Cost: \$11,985.81 & 380 hours of volunteer time
- Total Maintenance Cost: \$5,863.11 & 640 hours of volunteer time

2022

- Total Project Cost: \$27,856.76 & 160 hours of volunteer time
- Total Maintenance Cost: \$18,139.04 & 735 hours of volunteer time

2023

- Total Project Cost: \$34,791.98 & 230 hours of volunteer time
- Total Maintenance Cost: \$16,333.40 & 735 hours of volunteer time

2024

- Total Project Costs: \$48,540.78 & 546 hours of volunteer time as of Aug 11 2024
- Total Maintenance Cost: \$25,160.40 & 762 hours of volunteer time as of Oct 20 2024

- **Grand Total Project Costs 2021-2024: \$ 123,175.33**
- **Grand Total Maintenance Costs 2021-2024: \$65,495.95**
- **Staff Costs Savings: at \$50.00/hr average Cost per employee rate:
\$209,400.00**

HSATV- Conclusion



Thanks for your time