



# The Corporation of the Township of Huron-Kinloss

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## Staff Report

**Report Title: 2025 Saugeen Valley Conservation Authority Budget**

**Date: Dec. 2, 2024**

**Report Number: TRE-2024-12-69**

**Department: Treasury**

**File Number: C11 TRE 24**

**Prepared By: Christine Heinisch, Manager of Financial Services/Treasurer**

**Attachments: 2025 Draft SVCA Budget Circulation**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report TRE-2024-12-69 prepared by Christine Heinisch, Treasurer.

### **Background:**

Saugeen Valley Conservation Authority has provided the 2025 draft budget for review.

### **Discussion/Analysis/Overview:**

The budget will be considered for approval at the next meeting of the Authority. The draft budget provides for a total municipal levy increase of \$463,864 over the 2024 budget.

### **Financial Impacts:**

When both the assessment increase and general levy increase are considered, the Township of Huron-Kinloss' share of the proposed levy is \$154,952; and increase of \$26,242 or 20.4% over 2024.

### **Performance Measurement:**

N/A

### **Strategic Area:**

- |                                                                        |                                                             |
|------------------------------------------------------------------------|-------------------------------------------------------------|
| <input checked="" type="checkbox"/> Embrace a thriving rural lifestyle | <input type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth                  | <input type="checkbox"/> Ensure Financial Stability         |

**Strategic Goal: Protect, promote and restore our natural environment**

### **Respectfully Submitted By:**

Christine Heinisch, Manager of Financial Services/Treasurer

### **Report Approved By:**

Jodi MacArthur, Chief Administrative Officer