



# The Corporation of the Township of Huron-Kinloss

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## Staff Report

**Report Title: Revised 2025 Policing Estimate**

**Date: Jan. 13, 2025**

**Report Number: TRE-2025-01**

**Department: Treasury**

**File Number: C11 TRE 24**

**Prepared By: Christine Heinisch, Manager of Financial Services/Treasurer**

**Attachments: 2025 Annual Billing Statement-Revised**

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### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report TRE-2025-01 prepared by Christine Heinisch, Treasurer.

### **Background:**

The Township of Huron-Kinloss Committee previously received Report [TRE-2024-11-59](#) outlining a substantial increase to the 2025 policing cost. We have since received a 2025 Revised Annual Billing Statement Package which includes the revised detailed estimates, a breakdown of calls for service and the 2023 cost reconciliation. As per the amended Ontario Regulation 413/23, a discount has been applied to the 2023 year-end reconciliation and a 10% discount to the 2025 estimated costs.

### **Discussion/Analysis/Overview:**

Our revised monthly invoice will see an increase to \$110,215.00 in 2025 from \$110,190.00 in 2024. The 2023 monthly amount was \$108,302.00.

### **Financial Impacts:**

This will result in a monthly increase of \$25.00 or \$300.00 for the year.

### **Performance Measurement:**

The Base Service and Calls for Service adjusted increase is 2.4% for the year. The cost per property adjusted increase is \$3.15.

### **Strategic Area:**

- |   |  |
|---|--|
| <input type="checkbox"/> Embrace a thriving rural lifestyle | <input checked="" type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth       | <input type="checkbox"/> Ensure Financial Stability                    |

### **Strategic Goal: Facilitate Community Well Being**

### **Respectfully Submitted By:**

Christine Heinisch, Manager of Financial Services/Treasurer

**Report Approved By:**

Jodi MacArthur, Chief Administrative Officer