



The Corporation of the Township of Huron-Kinloss

Staff Report

Report Title: 2025 Maitland Valley Conservation Authority Work Plan and Budget

Date: Feb. 3, 2025

Report Number: TRE-2025-07

Department: Treasury

File Number: C11 TRE 25

Prepared By: Christine Heinisch, Manager of Financial Services/Treasurer

Attachments: 2025 Draft Work plan and Budget

Recommendation:

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives for information Report TRE-2025-07 prepared by Christine Heinisch, Treasurer;

AND FURTHER provides any direction to Councillor McGugan, the board representative and Chairperson.

Background:

Maitland Valley Conservation Authority has provided the 2025 draft work plan and budget for review.

Discussion/Analysis/Overview:

The budget will be considered for approval on March 19, 2025 and comments have been requested by March 10, 2025. The draft budget provides for a total municipal levy increase of \$175,000 over the 2024 budget.

Financial Impacts:

The Township of Huron-Kinloss' share of the proposed levy is \$133,620; an increase of \$11,883 or 9.8% over 2024.

Performance Measurement:

N/A

Strategic Area:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Embrace a thriving rural lifestyle | <input type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth | <input type="checkbox"/> Ensure Financial Stability |

Strategic Goal: Protect, promote and restore our natural environment

Respectfully Submitted By:

Christine Heinisch, Manager of Financial Services/Treasurer

Report Approved By:

Jodi MacArthur, Chief Administrative Officer