

**Lucknow Community Health Centre Board
Budget 2025**

	Budget Year 2024	Year to Date Year 2024	Budget Year 2025
Donations	\$ -	\$ -	\$ -
Other Revenue	\$ -	\$ -	\$ -
Rent - Dental Suite	\$ (13,345)	\$ (13,344.71)	\$ (13,745)
Rent - Medical Suite	\$ (11,145)	\$ (11,145.36)	\$ (11,357)
ACW Contributions	\$ (8,820)	\$ (2,222.61)	\$ (11,454)
HK Contributions	\$ (8,820)	\$ (2,222.61)	\$ (11,454)
Transfer from Reserve	\$ -	\$ -	\$ -
Total Revenue	\$ (42,130)	\$ (28,935.28)	\$ (48,010)
Advertising	\$ -	\$ -	\$ -
Insurance	\$ 2,500	\$ 2,626.98	\$ 2,800
Legal	\$ 2,000	\$ -	\$ 2,000
Audit	\$ 500	\$ 500.00	\$ 500
Property Taxes	\$ 5,800	\$ 5,499.32	\$ 5,800
Miscellaneous	\$ 500	\$ -	\$ 500
Propane	\$ 2,500	\$ 1,623.65	\$ 2,500
Utilities - Hydro	\$ 2,500	\$ 2,447.01	\$ 2,500
Utilities - Water	\$ 1,230	\$ 1,230.00	\$ 1,250
Utilities - Sewage	\$ 1,100	\$ 1,100.00	\$ 1,160
Building - R & M - Services	\$ 2,500	\$ 1,010.45	\$ 2,500
Building - R & M - Supplies	\$ 500	\$ 499.00	\$ 500
Grass Cutting & Grounds Maint.	\$ 4,000	\$ 3,791.10	\$ 4,000
Snow Removal	\$ 8,500	\$ 8,607.77	\$ 8,500
Building Cleaning	\$ 3,000	\$ -	\$ 6,000
Transfer to Reserve	\$ -	\$ -	\$ -
Capital - Renovations	\$ 5,000	\$ -	\$ 7,500
Capital - Clinical Equipment Furnishings	\$ -	\$ -	\$ -
Total Expense	\$ 42,130	\$ 28,935.28	\$ 48,010