The Corporation of the Township of Huron-Kinloss



2025 – 27

Being a By-Law to Adopt the 2025 Municipal Annual Budget for the Township of Huron-Kinloss

WHEREAS Section 8(1) and 9 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provide that the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues and has the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other Act;

AND WHEREAS Section 290 of the Municipal Act, 2002, s.o. 2001, C.25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss **ENACTS** as follows;

- 1. That the Corporation of the Township of Huron-Kinloss Council hereby adopts the 2025 Municipal Budget as contained in the attached Schedule "A" to the By-law.
- 2. That this by-law shall come into full force and effect upon its final passage.
- 3. That this by-law may be cited as the "2025 Budget By-law".

READ a FIRST and SECOND TIME this 17th day of March, 2025.

READ a THIRD TIME and FINALLY PASSED this 17th day of March, 2025.

Mayor

Clerk

Schedule A By-law No. 2025-27

Operating Council 0.00 280,481.82 290,285.86 201,256.80 201,25	Department	Estimated 2025 Revenue	Estimated 2025 Expenditure	Department 2025 Surplus or Deficit
Council 0.00 229,441.82 290,441.82 290,441.82 1290,441.82 1291,415 1445,213.15 1445,213.15 1445,213.15 1451,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,213.15 141,413,413	-			
Legislative Services -28,574,00 473,783,15 445,219,12 Financial Services -54,500,00 735,627,11 681,127,11 Chel Administrative Office 0.00 356,109,45 515,109,45 Bipley-Huon Fire Station -17,000,00 337,570,64 3380,570,64 Decome & District Fire Station -244,700,00 1432,258,60 1,318,065,00 By Law Enforcement -19,000,00 1,322,558,00 1,318,065,00 Drotecins to Property -4,500,00 1,227,308,40 127,308,40 Drote Services Board 0.00 1,227,588,40 294,253,00 Oxole Conseng Guard 0.00 27,368,00 27,368,00 27,368,00 Crossing Guard 0.00 16,750,00 66,750,00 66,750,00 Huron Landfill -302,450,00 26,859,90 33,650,90 44,159,413,781,35 Streetlighting -000 32,668,10 32,668,10 32,660,10 32,660,10 32,660,10 33,000,00 68,750,00 66,750,00 66,750,00 66,750,00 67,850,00 41,84,41,94,41 44,48,41,94,4		0.00	290,481.82	290,481.82
Chief Administrative Office 0.00 516,109.45 511,09.45 Economic Development & Tourism -62,300.00 3264,556.80 220,256.80 Ripley-Huron Fie Station -17,000.00 397,570.64 308,570.84 Drotection to Pesons & Property -4,600.00 1,322,325.80 1,318,085.00 By Law Enforcement 19,000.00 122,720.34 104,720.34 Police Services Board 0.00 5,000.00 5,000.00 Crossing Guard 0.00 127,308.46 27,308.00 Crossing Guard 0.00 10,547.52 10,547.52 Kinkoss Gravel Pti -6,600.00 6,600.00 66,750.00 Roads Maintenance -302,529.00 3,719,710.83 3,413,781.83 Streetlighting -0.00 588,029.25 286,629.25 Waste Collection -302,640.00 226,800.0 100,000.00 Rinoss Gravel Pti -500.00 568,029.25 286,829.25 Waste Collection -302,640.00 226,800.0 20,800.0 Rinos Landfill -0.00 11,854.00 110,900.	Legislative Services	-28,574.00	473,793.15	445,219.15
Economic Development & Tourism 42,300,00 264,556.80 222,256.80 Ripley-Huron Fire Station -17,000,00 404,339.70 4380,570.64 Lucknow & District Fire Station -204,700.00 404,339.70 196,899.70 Protection to Persons & Propenty -4,500.00 122,720.34 104,722.34 Police Services Board 0.00 5,000.00 5,000.00 5,000.00 Conservation Authonities -1,500.00 259,753.00 284,253.00 Nuclear Waste DCR Site Selection Process -74,847.32 74,847.32 0.00 Healthcare 0.000 10,547.52 10,547.52 Kinloss Gravel Pit -6,600.00 660,750.00 666,750.00 Huron Landfill -305,829.00 3,719,710.83 3,413,781.83 Streetilghting -600.00 181,500.00 168,950.00 Kinloss Landfill -0.00 68,750.00 76,640.01 Municipal Drains -13,300.00 456,202.42 44,964.44 Steetinghting -600.00 181,500.00 57,500.00 Municipal Drains -	Financial Services	-54,500.00	735,627.11	681,127.11
Ripley-Huron Fire Station -17,000.00 397,70.64 386,570.64 Lucknow & District Fire Station -204,700.00 4404,399.70 199,689.70 Protection to Presons & Property -4,500.00 1,22,325.50.0 1318,085.00 By-Law Enforcement -19,000.00 122,720.34 104,720.34 Police Services Board 0.00 127,308.46 127,308.46 Nuclear Waste DCR Site Selection Process -74,84,73.2 74,847.32 0.00 Crossing Guard 0.00 6,570.00 86,000.00 66,000.00 Rods Haintenance -305,320.00 3,719,710.83 3,413,711.33 3,413,711.33 Streetlighting 0.00 68,750.00 68,750.00 68,750.00 68,750.00 Rods Endrith -303,000.00 589,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,029.25 286,050.00 145,000.01 14,04,00.01 </td <td>Chief Administrative Office</td> <td>0.00</td> <td>516,109.45</td> <td>516,109.45</td>	Chief Administrative Office	0.00	516,109.45	516,109.45
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Municipal Drains -13,300.00 45,200.00 31,900.00 Building Inspection -333,865.99 333,865.99 0.00 Planning Administration -12,000.00 56,189.41 44,189.41 Septic Inspection -228,928.00 228,928.00 0.00 Facilities, Parks & Community Services -32,500.00 57,640.24 413,576.42 Point Clark Lighthouse -32,500.00 57,640.44 25,140.84 Lucknow Medical Centre -8,000.00 12,925.00 4,925.00 Lucknow Town Hall -400.00 28,528.99 28,128.99 Ripley Library -10,200.00 9,625.00 -575.00 Lucknow Library -17,300.00 1,650.00 -15,650.00 Lucknow & District Sports Complex -157,775.00 397,250.00 239,475.00 Point Clark & Huron District Community Centre -346,762.21 34,676.21 0.00 Huron-Kinloss Water Systems -2,562,675.00 2,662,675.00 0.00 0.00 Gurpley/Deficit Operating -6,199,340.52 16,176,434.35 9,977,093.83 Capplat		0.00		32,608.10
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Planning Administration -12,000.00 56,189.41 44,189.41 Septic Inspection -228,928.00 228,928.00 0.00 Facilities, Parks & Community Services -32,500.00 57,640.84 25,140.84 Lucknow Medical Centre -0.00 11,454.00 11,454.00 Ripley Medical Centre -8,000.00 12,925.00 4,925.00 Lucknow Town Hall -400.00 28,528.99 28,128.99 Ripley Library -10,200.00 9,625.00 -575.00 Lucknow Library -11,7300.00 1,655.00 -15,650.00 Ripley Library -17,700.00 1,655.00 -15,650.00 Lucknow & District Sports Complex -37,775.00 397,250.00 239,475.00 Point Clark & Huron District Community Centre -34,676.21 34,676.21 0.00 Huron-Kinloss Water Systems -2,562,675.00 2,562,675.00 0.00 Curpus/Deficit Operating -6,199,340.52 16,176,434.35 9,977,093.83 Capital - - 530,000.00 100,000.00 0.00 Roads	Municipal Drains	-13,300.00	45,200.00	31,900.00
Septic Inspection -228,928.00 228,928.00 0.00 Facilities, Parks & Community Services -32,050.00 445,626.42 413,576.42 Point Clark Lighthouse -32,500.00 57,640.84 25,140.84 Lucknow Medical Centre -8,000.00 11,454.00 11,454.00 Ripley Medical Centre -8,000.00 22,925.00 4,925.00 Lucknow Town Hall -400.00 28,528.99 28,128.99 Ripley Library -10,200.00 9,625.00 -575.00 Lucknow Library -17,300.00 1,650.00 -15,650.00 Lucknow Library -175,775.00 397,250.00 239,475.00 Point Clark & Huron District Community Centre -34,676.21 34,676.21 0.00 Huron-Kinloss Water Systems -2,626,675.00 2.000.00 0.00 Lucknow Sanitary Sewers -30,000.00 454,000.00 0.00 Huron-Kinloss Water Systems -30,000.00 450,000.00 100,000.00 Gapital - - - - Financial Services -30,000.00 16,176	Building Inspection	-333,685.99	333,685.99	0.00
Facilities, Parks & Community Services -32,050.00 445,626.42 413,576.42 Point Clark Lighthouse -32,500.00 57,640.84 25,140.84 Lucknow Medical Centre 0.000 11,454.00 11,454.00 Ripley Medical Centre -8,000.00 22,925.00 4,925.00 Lucknow Town Hall -400.00 28,528.99 28,128.99 Ripley Library -10,200.00 9,625.00 -575.00 Lucknow Library -17,300.00 1,635.00 -15,650.00 Point Clark & Huron District Complex -157,775.00 397,250.00 239,475.00 Point Clark & Huron District Community Centre -34,676.21 34,676.21 0.00 Huron-Kinloss Water Systems -2,562,675.00 2.000.00 0.00 Lucknow & Bistrict Sports Complex -30,000.00 454,000.00 0.00 Huron-Kinloss Water Systems -2,662,675.00 2.000.00 0.000 Ucknow Sanitary Sewers -464,000.00 454,000.00 0.000 Huron-Kinloss Water Systems -30,000.00 45,000.00 15,000.00 Financial Servi	Planning Administration	-12,000.00	56,189.41	44,189.41
Point Clark Lighthouse -32,500.00 57,640.84 25,140.84 Lucknow Medical Centre 0.00 11,454.00 11,454.00 Ripley Medical Centre -8,000.00 12,925.00 4,925.00 Lucknow Town Hall -400.00 28,528.99 28,128.99 Ripley Library -10,200.00 9,625.00 -575.00 Lucknow Library -17,300.00 1,650.00 -15,650.00 Ripley-Huron Community Centre -388,150.00 1,031,113.00 642,963.00 Lucknow & District Sports Complex -157,775.00 397,250.00 239,475.00 Point Clark & Huron District Community Centre -34,676.21 34,676.21 0.00 Huron-Kinloss Water Systems -2,562,675.00 2.00.00 0.00 Ripley Sanitary Sewers -313,050.00 313,050.00 0.00 Gurulsy/Deficit Operating -6,199,340.52 16,176,434.35 9,977,093.83 Capitat - - 0.00 100,000.00 0.00 Ripley-Huron Fire Department -8,000.00 150,000.00 122,500.00 125,50000 <td< td=""><td>Septic Inspection</td><td>-228,928.00</td><td>228,928.00</td><td>0.00</td></td<>	Septic Inspection	-228,928.00	228,928.00	0.00
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General Revenues -1,762,423.83 -1,762,423.83				3,264,365.00
				-1,762,423.83
	Grand Total to be raised from taxation	· · · · · · · · · · · · · · · · · · ·	-	11,479,035.00