



## The Corporation of the Township of Huron-Kinloss

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### Staff Report

**Report Title: Asphalt Paving RFQ 2025**

**Date: Apr. 7, 2025**

**Report Number: PW-2025-14**

**Department: Public Works**

**File Number: C11 PW 25**

**Prepared By: John Yungblut, Director of Public Works**

**Attachments: Paving Quote**

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#### **Recommendation:**

THAT the Township of Huron-Kinloss Committee of the Whole hereby receives Report PW2025-14 prepared by John Yungblut, Director of Public Works;

AND FURTHER accepts the quote from Lavis Contracting Co. Limited in the amount of \$697,432.85 plus HST for the paving of hot mix asphalt on Kinloss-Culross Townline, Wolfe St. and various streets in Point Clark;

AND FURTHER grants an exemption to the Purchasing and Procurement Policy as per Section 6.3.3 to permit non-competitive procurement;

AND FURTHER that the appropriate by-law come forward.

#### **Background:**

Township staff have been in discussions with Lavis Contracting regarding the 2025 paving program. The attached quote includes the paving of

- Kinloss-Culross Townline from Bruce Rd 6 to Con. 10 Culross (Kinloss) – 3.3km
- Wolfe St. from Bruce Rd 6 to curve (Kinloss) – 0.4 km
- Lurgan Lane from Lake Range Dr. to West Limit (Point Clark) – 0.15 km
- Winnebago from Abenaki to Tyendinaga (Point Clark) - 0.1 km
- Tyendinaga Rd from #305 to Petum Court (Point Clark) – 0.12 km
- Petum Court from Tuscarora to North Limit (Point Clark) – 0.2 km (tentative)
- Onandago Pl from Tuscarora to East Limit (Point Clark) - 0.3 km (tentative)
- Ash St. from Con. 2 to South Limit (Point Clark) – 0.15 km
- Spruce Cres. from Con. 2 to South Limit (Point Clark) – 0.15 km
- Cedar Close from Con. 2 to South Limit (Point Clark) – 0.15 km

There is also carry over work from 2024 that is to be completed in 2025 as well: Lake Range Dr. from Con. 4 to Alice St (Point Clark).

As per our Boundary Agreement, the cost of paving Kinloss-Culross Townline and Wolfe St. will be shared equally with the Municipality of South Bruce.

**Discussion/Analysis/Overview:**

Due to our proximity from asphalt paving plants, we do not benefit from competition for our paving contracts. Township staff have tendered paving contracts in previous years and have only received one bid. For this reason, we try to avoid tendering paving contracts because of the added time and expense.

Township staff have worked with Lavis Contracting in paving projects for many years and we are generally satisfied with the quality of their work. If we do find any issues, they will work with us to rectify the situation.

Township staff are concerned that we won't be able complete the amount of paving work planned for Point Clark in 2025. For this reason, we have listed Petum Court and Onandago Pl as tentative since they are in better overall condition than the other streets. If these streets are not completed in 2025, we will either delay the work until 2026 or until we have other paving work scheduled for the southern Lakeshore area.

**Financial Impacts:**

The 2025 Capital Budget has allocated \$600,000 for asphalt paving. \$500,000 of the budget is for the roads included in this contract and \$100,000 is to cover the carry over work on Lake Range Dr. from 2024.

We will be collecting \$201,791 plus HST from the Municipality of South Bruce for work performed by Lavis Contracting on Kinloss-Culross Townline and Wolfe St. There will be additional costs that we will be sharing with South Bruce as well such as pavement pulverization, additional gravel and equipment rentals.

**Performance Measurement:**

The condition of paved roads is measured on a regular basis. The last assessment was completed in 2020 and the next assessment is scheduled for 2025.

**Strategic Area:**

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| <input checked="" type="checkbox"/> Embrace a thriving rural lifestyle | <input checked="" type="checkbox"/> Enhance Municipal Service Delivery |
| <input type="checkbox"/> Prepare for Inclusive Growth                  | <input checked="" type="checkbox"/> Ensure Financial Stability         |

**Strategic Goal: Manage assets and infrastructure****Respectfully Submitted By:**

John Yungblut, Director of Public Works

**Report Approved By:**

Jodi MacArthur, Chief Administrative Officer