

Staff ReportReport Title: 2024 Review of Strategic ActionsDate: Apr. 23, 2025Report Number: CAO-2025-11Department: CAOFile Number: C11Prepared By: Jodi MacArthur, Chief Administrative OfficerAttachments: 2024 Strategic Plan Progress Update

Recommendation:

THAT the Township of Huron-Kinloss Council hereby receives for information Report CAO-2025-11 prepared by Jodi MacArthur, Chief Administrative Officer.

Background:

Annually, the Township of Huron-Kinloss team provides Council with an annual report to highlight accomplishments and progress on our Strategic Plan.

Discussion/Analysis/Overview:

Attached is the 2024 Strategic Plan Progress Report which brings together some of the key achievements throughout 2024 and how they contribute to the goals and objectives set out in the 2023-2033 Strategic Plan: Blueprint for our Future.

The <u>public dashboard</u> tracks the overall progress of our strategic plan in four main areas of focus:

- 1. Embrace the thriving rural lifestyle
- 2. Enhance municipal service delivery
- 3. Prepare for inclusive growth, and
- 4. Ensure financial stability

Financial Impacts:

Financial impacts associated with action items are incorporated into budgets that are considered by Council.

Performance Measurement:

Staff monitor and update actions using a specialized software program

Strategic Area:

Embrace a thriving rural lifestyle

□ Prepare for Inclusive Growth

⊠ Enhance Municipal Service Delivery

Ensure Financial Stability

Strategic Goal: Performance Measurement

Respectfully Submitted By:

Jodi MacArthur, Chief Administrative Officer

Report Approved By:

Jodi MacArthur, Chief Administrative Officer