



Staff Report

Report Title: Growth and Servicing Master Plan – Phase 2

Prepared By: Mary Rose Walden, Chief Administrative Officer

Department:

Date: Feb. 1, 2021

**Report Number: CAO-2021-02-6
Growth Servicing and Master Plan**

File Number: CO8 MAS 21 –

Attachments: Proposal

Recommendation:

That the Township of Huron-Kinloss Committee of the Whole hereby approves Report Number CAO-2021-02-6, Growth and Servicing Master Plan – Phase 2 prepared by Mary Rose Walden , Chief Administrative Officer AND accepts the proposal from BM Ross & Associates AND FURTHER grants an exemption to the purchasing and procurement policy and pre budget approval in the amount of \$100,000.

Background:

Council approved in the 2019 budget that we undertake a Growth and Servicing Master Plan to look at where the greatest potential for future development is located. During the update of the Township's Official Plan, we discovered that the municipality as a whole has lands available for future employment and residential growth. However, it did not specify if those lands were in the right location.

The purpose of this study is to look at where growth has historically occurred within the municipality and see if there is still sufficient land available in that area and if services can be provided. It will also look at where development land has remained vacant and determine if the proposed uses are appropriate. The first part of the study was a table top exercise to collect data on past growth as well as look at what is being forecast by major industries as well as a visioning exercise with Council and the Senior Management Team. This phase has been completed.

The second part would be an engineering and economic analysis to determine the future land and servicing needs and in which areas of the municipality.

Discussion:

Matt Pearson and Lisa Courtney presented the Phase 1 report at the January 18th, 2021 Committee meeting. Attached is the scope of work and budget amount for Phase 2. At this time, we are seeking authorization and pre budget approval to move this project forward.

Financial Impacts:

Pre budget approval in the amount of \$100,000, through the Nuclear Waste Management Resource Fund.

Strategic Alignment / Link:

The information provided in this report is consistent with and in keeping with the Municipality's Vision & Mission. The recommendations contribute to the goals in achieving a prosperous and accessible community. Projects in this report assist staff in achieving the following projects in the 2019-2023 Strategic Plan Action Plan:

P5.5 Subdivision Development (through Resident Attraction Strategy)

E3.5 Support Low Impact Development

Respectfully Submitted By:

Mary Rose Walden, Chief Administrative Officer

Approved By:

Mary Rose Walden, Chief Administrative Officer