

Township of Huron-Kinloss  
Revenue and Expenditure Report January 2026

<b>Department</b>	<b>Revenue Budget</b>	<b>Revenue Year to date</b>	<b>Expenses Budget</b>	<b>Expenses Year to date</b>	<b>Net Budget</b>	<b>Net Year to date</b>
Ripley-Huron Community Centre Admin.	0.00	-1,401.78	0.00	33,008.42	0.00	31,606.64
Arena Winter	0.00	-29,565.20	0.00	41,077.59	0.00	11,512.39
Arena Summer	0.00	0.00	0.00	0.00	0.00	0.00
Arena Social Room	0.00	-327.08	0.00	366.82	0.00	39.74
Arena Auditorium	0.00	-967.66	0.00	940.73	0.00	-26.93
Alcohol Service	0.00	-12,977.20	0.00	7,178.09	0.00	-5,799.11
Hockey	0.00	0.00	0.00	0.00	0.00	0.00
Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
Baseball	0.00	-4,030.00	0.00	180.45	0.00	-3,849.55
Miscellaneous Programs	0.00	-123.50	0.00	917.84	0.00	794.34
Soccer	0.00	-2,320.00	0.00	90.25	0.00	-2,229.75
Summer Camp	0.00	-47,805.00	0.00	406.07	0.00	-47,398.93
Capital Projects & Purchases	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Funding	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Ripley-Huron Community Centre</b>	0.00	-99,517.42	0.00	84,166.26	0.00	-15,351.16
<b>Department</b>	<b>Revenue Budget</b>	<b>Revenue Year to date</b>	<b>Expenses Budget</b>	<b>Expenses Year to date</b>	<b>Net Budget</b>	<b>Net Year to date</b>
Point Clark Community Centre Operating	0.00	-320.00	0.00	2,389.36	0.00	2,069.36
Point Clark Community Centre Capital	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Funding	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Point Clark Community Centre</b>	0.00	-320.00	0.00	2,389.36	0.00	2,069.36